

**2007 MUNICIPAL PERFORMANCE MEASUREMENT INFORMATION
REPORTING CATEGORIES**

General Government

1. Operating costs for governance and corporate management as a percentage of total municipal operating costs – 2,859,010/370,370 = 12.96%

Fire

2. Operating costs for fire services per \$1,000 of assessment.
Perth East Fire Area - 0.46
St. Marys Fire Area - 0.29
Blanshard-Biddulph - 0.38

Police

3. Operating costs for police services per household: - \$384.02
4. Violant crime rate per 1,000 persons – 5/1000
5. Property crime rate per 1,000 persons – 28.50/1000
(Criminal Code offences, excluding traffic)
6. Total crime rate per 1,000 persons – 35/1000
7. Number of youths charged per 1,000 youths – 2.75/1000

Roadways

8. Operating costs for paved (hard top) roads per lane kilometre - \$ 263.32
9. Operating costs for unpaved (loose top) roads per lane kilometre - \$1,203.94
10. Operating costs for winter maintenance of roadways per lane kilometre maintained in winter - \$ 377.80
11. Percentage of paved lane kilometres rated as good to very good - 66%
12. Percentage of winter event responses that met or exceeded municipal road maintenance standards – 100%

Drinking Water

13. Operating costs for the treatment and distribution of drinking water per megalitre (Integrated System): Black Creek Estates - \$2,103.96; St. Pauls Water System - \$3,000.59.
14. Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect - 0/365
15. Number of water main breaks per 100 kilometres of water distribution pipe in a year: - 0

Solid Waste Management (Garbage)

16. Operating costs for garbage collection per household: \$22.68
17. Operating costs for garbage disposal per household: \$76.69
18. Operating costs for solid waste diversion(recycling) per household: \$36.75
19. Average operating costs for solid waste management (collection, disposal and diversion) per household: \$136.12
20. Number of complaints received in a year concerning the collection of garbage and recycled materials per 1000 households: 10.7
21. Total number of solid waste management sites owned by the municipality with a Ministry of Environment Certificate of Approval - 2
22. Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility, by facility: 0
23. Percentage of residential solid waste diverted for recycling: 55.6%
24. Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage) 55.6%

Parks and Recreation

25. Operating costs for parks per person: \$2.73.
26. Operation costs for recreation programs per person: \$3.06
27. Operating costs for parks, recreation programs and recreation facilities (subtotal): \$79,917.61

Library Services

28. Operating costs for libraries per person - \$10.39

Land-Use Planning

29. Percentage of new residential units located within settlement areas - 0/0= 00.00%
30. Percentage of land designated for agricultural purposes which was not re-designated for other uses during 2007: 99.99%
31. Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000: 99.69%
32. Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during 2007: 3.15 hectares
33. Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000: 121.44 hectares