

**TOWNSHIP OF PERTH SOUTH
2008 MUNICIPAL PERFORMANCE MEASUREMENT INFORMATION
REPORTING CATEGORIES**

General Government

1. Operating costs for governance and corporate management as a percentage of total municipal operating costs - 18.04%

Fire

2. Operating costs for fire services per \$1,000 of assessment:
 - Perth East Fire Area - 0.46
 - St. Marys Fire Area - 0.40
 - Biddulph-Blanshard Fire Area - 0.40

Police

2. Operating costs for police services per household - \$268.45
4. Violent crime rate per 1,000 persons - 0.75/1000
5. Property crime rate per 1,000 persons - 28.5/1000
6. Total crime rate per 1,000 persons - 31/1000
7. Number of youths charged per 1,000 youths - 2/1000

Roadways

8. Operating costs for paved (hard top) roads per lane kilometre - \$468.91
9. Operating costs for unpaved (loose top) roads per lane kilometre - \$1,062.29
10. Operating costs for winter maintenance of roadways per lane kilometre maintained in winter - \$481.50
11. Percentage of paved lane kilometres rated as good to very good - 71%
12. Percentage of winter event responses that met or exceeded municipal road maintenance standards - 100%

Drinking Water

13. Operating costs for the treatment and distribution of drinking water per megalitre (Integrated System):
 - Black Creek Estates - \$3,252.47
 - St. Pauls Water System - \$4,043.68.
14. Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect - 1/365
15. Number of watermain breaks per 100 kilometres of water distribution pipe in a year - 0

Solid Waste Management (Garbage)

16. Operating costs for garbage collection per household - \$23.16
17. Operating costs for garbage disposal per household - \$49.66
18. Operating costs for solid waste diversion (recycling) per household: \$45.88
19. Average operating costs for solid waste management (collection, disposal and diversion) per Household - \$118.70
20. Number of complaints received in a year concerning the collection of garbage and recycled materials per 1000 households - 17.3
21. Total number of solid waste management sites owned by the municipality with a Ministry of Environment Certificate of Approval - 2
22. Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility, by facility - 0
23. Percentage of residential solid waste diverted for recycling - 53.67%
24. Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage) - 53.67%

Parks and Recreation

25. Operation costs for recreation programs per person - \$10.09
26. Operating costs for recreation programs and recreation facilities per person - \$28.25

Library Services

27. Operating costs for libraries per person - \$15.32

Land-Use Planning

28. Percentage of new residential units located within settlement areas - 0/0= 00.00%
29. Percentage of land designated for agricultural purposes which was not re-designated for other uses during 2008 - 100.00%
30. Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000 - 99.69%
31. Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during 2008 - 0 hectares
32. Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000 - 121.44 hectares