

# 2009 FINANCIAL INFORMATION RETURN

Municipality: **Perth South Tp**  
 Tier: **Lower-Tier**  
 Area: **Perth Co**

MSO Office: **Southwest Ontario**  
 Asmt Code: **3120**  
 MAH Code: **65613**

Submitting: **FIR and MPMP**  
 Version: **2009-V01**

## DECLARATION OF THE MUNICIPAL TREASURER

Pursuant to the information required by the Province of Ontario under the Municipal Affairs Act, the following schedules are attached:

Schedule	Title	Completion
10	CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE	
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20	TAXATION INFORMATION	
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For the purposes of this Financial Information Return, the amounts disclosed on the attached schedules are in agreement with the books and records of the municipality and its consolidated entities.

This Financial Information Return has been prepared in accordance with the Financial Information Return instructions.

**Questions regarding the information contained in the Schedules should be addressed to:**

0020	Name . . . . .	Rebecca Clothier, Treasurer/Deputy Clerk
0022	Telephone . . . . .	519-271-0619 Ext. 227
0024	Fax . . . . .	519-271-0647
0028	Email (Required) . . . . .	<a href="mailto:rclothier@perthsouth.ca">rclothier@perthsouth.ca</a>
0030	Website address of Municipality . . . . .	<a href="http://www.perthsouth.ca">www.perthsouth.ca</a>
0091	Municipal Auditor . . . . .	Amy Valkenburg
0092	Municipal Audit Firm . . . . .	Collins Barrow, Chartered Accountants
0090	Municipal Treasurer . . . . .	Rebecca Clothier, Treasurer/Deputy Clerk
0093	Municipal Treasurer Email (Required) . . . . .	<a href="mailto:rclothier@perthsouth.ca">rclothier@perthsouth.ca</a>
0094	Date . . . . .	19-Mar-2012

**Signature of Municipal Treasurer**

Signature	Date

0070 Outstanding In-Year Critical Errors . . . . .

0075 Schedule 54: Cashflow - Direct or Indirect Method Chosen. . . . .

Municipal Data	Municipal Data 1 (#)	Data Source 2 (List)
0040 Households . . . . .	1,591	MPAC
0041 Population . . . . .	3,888	MPAC
0042 Youth Population . . . . .	789	MPAC

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**FIR2009: Perth South Tp**

**Schedule 10**

Asmt Code: 3120

**CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE**

MAH Code: 65613

for the year ended December 31, 2009

**STATEMENT OF OPERATIONS: REVENUE**

		Own Purposes Revenue
		1
		\$
0299	<b>Property Taxation</b>	
	<b>Taxation - Own Purposes</b> (SLC 26 9199 04 - 72 2899 07) For UT (SLC 28 0299 12 - 28 0299 08) . . . . .	2,437,674
0499	<b>Payments-In-Lieu of Taxation</b> (SLC 26 9599 08) For UT (SLC 28 0299 08) . . . . .	9,644
9940	<b>Subtotal</b>	2,447,318
	<b>Ontario Unconditional Grants</b>	
0620	Ontario Municipal Partnership Fund (OMPF) . . . . .	2,046,700
0695	Other <input type="text"/> . . . . .	
0696	Other <input type="text"/> . . . . .	
0697	Other <input type="text"/> . . . . .	
0698	Other <input type="text"/> . . . . .	
0699	<b>Subtotal</b>	2,046,700
	<b>Conditional Grants</b>	
0810	Ontario conditional grants (SLC 12 9910 01) . . . . .	83,327
0815	Ontario Grants for Tangible Capital Assets (SLC 12 9910 05) . . . . .	541,008
0820	Canada conditional grants (SLC 12 9910 02) . . . . .	0
0825	Canada Grants for Tangible Capital Assets (SLC 12 9910 06) . . . . .	517,288
0899	<b>Subtotal</b>	1,141,623
1099	<b>Revenue from other municipalities</b> (SLC 12 9910 03) . . . . .	90,177
1299	<b>Total User Fees and Service Charges</b> (SLC 12 9910 04) . . . . .	115,365
	<b>Licences, permits, rents, etc.</b>	
1410	Trailer revenue and permits . . . . .	
1420	Licences and permits . . . . .	78,813
1430	Rents, concessions and franchises . . . . .	0
1498	Other <input type="text"/> . . . . .	8,710
1499	<b>Subtotal</b>	87,523
	<b>Fines and penalties</b>	
1605	Provincial Offences Act (POA) <i>Municipality which administers POA only</i> . . . . .	
1610	Other fines . . . . .	210
1620	Penalties and interest on taxes . . . . .	48,539
1698	Other <input type="text"/> . . . . .	
1699	<b>Subtotal</b>	48,749
	<b>Other revenue</b>	
1805	Investment income . . . . .	35,849
1811	Gain/Loss on sale of land & capital assets . . . . .	10,350
1812	Deferred revenue earned (Development Charges) . . . . .	
1830	Donations (includes donated tangible capital assets) . . . . .	3,600
1840	Sale of publications, equipment, etc. . . . .	21,736
1850	Contributions from non-consolidated entities . . . . .	
1865	Other Revenues from Government Business Enterprise (ie. Dividends, etc.) . . . . .	
1870	<b>Gaming and Casino Revenues</b> . . . . .	
1890	Other <input type="text"/> . . . . .	74,734
1891	Other <input type="text"/> . . . . .	2,085
1892	Other <input type="text"/> . . . . .	21,286
1893	Other <input type="text"/> . . . . .	22,094
1894	Other <input type="text"/> . . . . .	43,643
1895	Other <input type="text"/> . . . . .	19,086
1896	Other <input type="text"/> . . . . .	
1897	Other <input type="text"/> . . . . .	
1898	Other <input type="text"/> . . . . .	
1899	<b>Subtotal</b>	254,463
1880	Municipal Land Transfer Tax (City of Toronto Act, 2006) (SLC 80 0703 02) . . . . .	0
1885	Personal Vehicle Tax, PVT (City of Toronto Act,2006) (SLC 80 0734 02) . . . . .	0
9910	<b>TOTAL Revenues</b>	6,231,918

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# FIR2009: Perth South Tp

# Schedule 10

Asmt Code: 3120

## CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE

MAH Code: 65613

for the year ended December 31, 2009

### Continuity of Accumulated Surplus/(Deficit)

		1
		\$
2010	PLUS: Total Revenues (SLC 10 9910 01) . . . . .	6,231,918
2020	LESS: Total Expenses (SLC 40 9910 11) . . . . .	4,203,112
2030	PLUS: <input type="text" value="Revenues"/> . . . . .	
2040	PLUS: <input type="text" value="Expenses"/> . . . . .	130,287
2045	PLUS: PSAB Adjustments . . . . .	
2099	Annual Surplus/(Deficit) . . . . .	2,159,093
2060	Accumulated surplus/(deficit) at the beginning of year . . . . .	25,448,798
9950	Accumulated surplus/(deficit) at the end of year (SLC 10 2099 01 + SLC 10 2060 01) . . . . .	27,607,891

### Continuity of Government Business Enterprise Equity

		1
		\$
6010	Government Business Enterprise Equity, beginning of year . . . . .	0
6020	PLUS: Net Income for Government Business Enterprise for year . . . . .	
6060	PLUS: <input type="text"/> . . . . .	
6090	Government Business Enterprise Equity, end of year . . . . .	0

### Total of line 0899 includes:

		1
		\$
4020	Provincial Gas Tax . . . . .	
<b>Canada Gas Tax Funding</b>		
4025	General Government . . . . .	
Transportation Services:		
4030	Roads - Paved . . . . .	139,850
4031	Roads - Unpaved . . . . .	
4032	Roads - Bridges and Culverts . . . . .	
4033	Roadways - Traffic Operations & Roadside . . . . .	
4040	Transit - Conventional . . . . .	
4041	Transit - Disabled & special needs . . . . .	
Environmental Services:		
4060	Wastewater collection/conveyance . . . . .	
4061	Wastewater treatment & disposal . . . . .	
4062	Urban storm sewer system . . . . .	
4063	Rural storm sewer system . . . . .	
4064	Water treatment . . . . .	
4065	Water distribution/transmission . . . . .	
4066	Solid waste collection . . . . .	
4067	Solid waste disposal . . . . .	
4068	Waste diversion . . . . .	
4069	Other . . . . .	
4099	<b>Canada Gas Tax</b>	139,850

### Analysis of Annual Surplus/(Deficit)

		Actual
		1
		\$
2805	Surplus/Deficit Balance (SLC 10 2099 01) . . . . .	2,159,093
2806	LESS: Principal Debt Repayment . . . . .	0
2810	<b>Subtotal</b>	2,159,093
<b>Annual Non-Cash Expenses</b>		
2812	PLUS: Post Employment Benefits . . . . .	0
2813	PLUS: Landfill sites . . . . .	0
2815	<b>Subtotal</b>	0
2816	PLUS: Transfers from Reserves . . . . .	0
2820	<b>Surplus/(Deficit)</b> . . . . .	2,159,093

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# FIR2009: Perth South Tp

Asmt Code: 3120

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## Schedule 12 GRANTS, USER FEES AND SERVICE CHARGES for the year ended December 31, 2009

	Ontario Conditional Grants	Canada Conditional Grants	Other Municipalities	User Fees and Service Charges	Ontario Grants - Tangible Capital Assets	Canada Grants - Tangible Capital Assets
	1	2	3	4	5	6
	\$	\$	\$	\$	\$	\$
<b>0299 General government</b>	8,043		23,763			
<b>Protection services</b>						
0410 Fire						
0420 Police						
0421 Court Security						
0422 Prisoner Transportation						
0430 Conservation authority						
0440 Protective inspection and control						
0450 Emergency measures						
0460 Provincial Offences Act (POA)			58,654			
0498 Other						
<b>0499 Subtotal</b>	0	0	58,654	0	0	0
<b>Transportation services</b>						
0611 Roads - Paved					414,280	414,280
0612 Roads - Unpaved						
0613 Roads - Bridges and Culverts					72,440	72,440
0614 Roadways - Traffic Operations & Roadside						
0621 Winter Control - Except sidewalks, Parking Lots						
0622 Winter Control - Sidewalks, Parking Lots Only						
0631 Transit - Conventional						
0632 Transit - Disabled & special needs						
0640 Parking						
0650 Street lighting						
0660 Air transportation						
0698 Other						
<b>0699 Subtotal</b>	0	0	0	0	486,720	486,720
<b>Environmental services</b>						
0811 Wastewater collection/conveyance						
0812 Wastewater treatment & disposal						
0821 Urban storm sewer system						
0822 Rural storm sewer system						
0831 Water treatment						
0832 Water distribution/transmission	9,908			70,294		
0840 Solid waste collection				37,324		
0850 Solid waste disposal				6,112		
0860 Waste diversion						
0898 Other						
<b>0899 Subtotal</b>	9,908	0	0	113,730	0	0
<b>Health services</b>						
1010 Public health services						
1020 Hospitals						
1030 Ambulance services						
1035 Ambulance dispatch						
1040 Cemeteries					7,250	
1098 Other						
<b>1099 Subtotal</b>	0	0	0	0	7,250	0
<b>Social and family services</b>						
1210 General assistance						
1220 Assistance to aged persons						
1230 Child care						
1298 Other						
<b>1299 Subtotal</b>	0	0	0	0	0	0
<b>Social Housing</b>						
1410 Public Housing						
1420 Non - Profit/Cooperative Housing						
1430 Rent Supplement Programs						
1497 Other						
1498 Other						
<b>1499 Subtotal</b>	0	0	0	0	0	0
<b>Recreation and cultural services</b>						
1610 Parks						
1620 Recreation programs					16,470	
1631 Recreation facilities - Golf Course, Marina, Ski Hill						
1634 Recreation facilities - All Other				1,515	30,568	30,568
1640 Libraries	7,761					
1645 Museums						
1650 Cultural services						
1698 Other						
<b>1699 Subtotal</b>	7,761	0	0	1,515	47,038	30,568
<b>Planning and development</b>						
1810 Planning and zoning						
1820 Commercial and industrial						
1830 Residential development						
1840 Agriculture and reforestation	15,896		1,940			
1850 Tile drainage/shoreline assistance						
1898 Other	41,719		5,820	120		
1899 Other	57,615	0	7,760	120	0	0
<b>1910 Other</b>						
<b>9910 TOTAL</b>	83,327	0	90,177	115,365	541,008	517,288

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# FIR2009: Perth South Tp

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## Schedule 20 TAXATION INFORMATION for the year ended December 31, 2009

### General Information

#### 1. Optional Property Classes in Effect

		2
		Y or N
0202	N New Multi-Residential . . . . .	N
0205	G Parking Lot (Includes CJ, CR, CX, CY, CZ) . . . . .	N
0210	D Office Building . . . . .	N
0215	S Shopping Centre . . . . .	N
0220	L Large Industrial . . . . .	N
0225	Other <input type="text"/> . . . . .	N

#### 2. Capping Parameters and Results

		Decrease - Percentage Retained	Tax Adjustment - Increases	Net Class Impact	Annualized Tax Limit	CVA Tax Limit	CVA Threshold Value for Protected Properties	CVA Threshold Value for Clawed Back Properties	Exclude Properties Previously at CVA Tax	Exclude Properties that go from Capped to Clawed Back	Exclude Properties that go from Clawed Back to Capped
		2	3	4	5	6	7	8	9	10	11
		%	\$	\$	%	%	\$	\$	Y or N	Y or N	Y or N
0320	M Multi-Residential . . . . .	100.0%	0	0	10.0%	5.0%	250		N	N	N
0330	C Commercial . . . . .	83.7%	5,208	4,656	10.0%	5.0%	250		N	N	N
0340	I Industrial . . . . .	93.3%	559	1,662	10.0%	5.0%	250		N	N	N

#### 3. Graduated Taxation (Tax Bands)

	Grad. Tax Rates in Effect?	Number of Tax Bands	Low Band		Middle Band	
			CVA Boundary	% of Highest Band Rate	CVA Boundary	% of Highest Band Rate
	2	3	4	5	6	7
	Y or N	#	\$	%	\$	%
0610	C Commercial . . . . .	N				
0611	G Parking Lot . . . . .	N				
0612	D Office Building . . . . .	N				
0613	S Shopping Centre . . . . .	N				
0620	I Industrial . . . . .	N				
0621	L Large Industrial . . . . .	N				

#### 4. Phase-In Program in Effect (Most recent Phase-In only)

	Phase-In Program in Effect?	Year Current Phase-In Initiated	Term of Current Phase-In
	2	3	4
	Y or N	Year	# of Yrs
0805	R Residential . . . . .	N	
0810	M Multi-Residential . . . . .	N	
0815	N New Multi-Residential . . . . .	N	
0820	C Commercial (Includes G, D, S) . . . . .	N	
0840	I Industrial (Includes L) . . . . .	N	
0850	F Farmland . . . . .	N	
0855	T Managed Forest . . . . .	N	
0860	P Pipeline . . . . .	N	

#### 5. Rebates for Eligible Charities

		2
		%
1010	Rebate Percentage for Eligible Charities (SLC 72 2099 xx) . . . . .	

#### 6. Property Tax Due Dates for Current Year

To be completed by Single/Lower-tier Municipalities Only

	INTERIM Billing Installments			FINAL Billing Installments			
	Installments	First Due Date	Last Due Date	Installments	First Due Date	Last Due Date	
	2	3	4	5	6	7	
	#	YYYYMMDD	YYYYMMDD	#	YYYYMMDD	YYYYMMDD	
1210	R Residential . . . . .	2	20090227	20090529	2	20090930	20091130
1220	M Multi-Residential . . . . .	2	20090227	20090529	2	20090930	20091130
1230	F Farmland . . . . .	2	20090227	20090529	2	20090930	20091130
1240	T Managed Forest . . . . .	2	20090227	20090529	2	20090930	20091130
1250	C Commercial . . . . .	2	20090227	20090529	2	20090930	20091130
1260	I Industrial . . . . .	2	20090227	20090529	2	20090930	20091130
1270	P Pipeline . . . . .	2	20090227	20090529	2	20090930	20091130
1298	Other <input type="text"/> . . . . .						









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# FIR2009: Perth South Tp

Asmt Code: 3120

MAH Code: 65613

## Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2009

	Municipal Taxes		Education Taxes	TOTAL
	LT / ST	UT		
	12	13	14	15
	\$	\$	\$	\$
<b>4. ADJUSTMENTS TO TAXATION</b>				
7010 Adjustments for properties, shared as if Payment-In-Lieu (Hydro properties RTQ = H, J, K) . . . . .				0
<b>5. SUPPLEMENTARY TAXES</b>				
9799 Total of all supplementary taxes (Supps, Omits, Section 359) . . . . .	12,076	6,637	11,456	30,169
<b>6. AMOUNT LEVIED BY TAX RATE</b>				
9910 <b>TOTAL Levied by Tax Rate</b>	2,391,874	1,211,157	1,452,613	5,055,644
<b>7. AMOUNTS ADDED TO TAX BILL</b>				
8005 Local improvements . . . . .				0
8010 Sewer and water service charges . . . . .				0
8015 Sewer and water connection charges . . . . .				0
8020 Fire service charges . . . . .				0
8025 Minimum tax (differential only) . . . . .				0
8030 Municipal drainage charges . . . . .				0
8035 Waste management collection charges . . . . .				0
8040 Business improvement area . . . . .				0
8097 Other <input type="text" value="Streetlights"/> . . . . .	37,910			37,910
9890 <b>Subtotal</b>	37,910	0	0	37,910
<b>8. OTHER TAXATION AMOUNTS</b>				
8045 Railway rights-of-way (RTC = W) . . . . .	4,180	2,649	9,343	16,172
8050 Utility transmission and utility corridors (RTC = U) . . . . .	511	324	1,439	2,274
8098 Other <input type="text" value="Other"/> . . . . .	3,199	1,619		4,818
9892 <b>Subtotal</b>	7,890	4,592	10,782	23,264
<b>9. TOTAL AMOUNT LEVIED</b>				
9990 <b>TOTAL Levies</b>	2,437,674	1,215,749	1,463,395	5,116,818

2009-V01

# FIR2009: Perth South Tp

Asmt Code: 3120  
MAH Code: 65613

## Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2009

1. GENERAL PURPOSE PAYMENTS-IN-LIEU

9299	TOTAL	PIL Phased-In Assessment	LT/ST PILS	UT PILS	Education PILS	TOTAL
		602,600	3,934	1,991	8,292	14,217

RTC RTQ LIST	Tax Band LIST	Property Class LIST	Tax Rate Description LIST	Tax Ratio LIST	Percent of Full Rate LIST	PIL CVA Assessment LIST	PIL Phased-In Assessment LIST	Tax Rates				Municipal PILS		Education PILS	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT	14	15
					%	\$	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$
2001	0	Perth South Tp													
1010	RF	0 Residential	PIL: Full Occupied	1.000000	100%	8,850	8,850	0.546499%	0.276607%	0.252000%	1.075106%	48	24	22	94
1210	CF	0 Commercial	PIL: Full Occupied	1.246900	100%	515,500	515,500	0.681430%	0.344901%	1.450209%	2.476540%	3,513	1,778	7,476	12,767
1280	CY	0 Commercial	PIL: Vacant Land	1.246900	70%	0	0	0.477010%	0.241431%	1.015146%	1.733587%	0	0	0	0
1220	CG	0 Commercial	PIL: 'General' Only (No Educ.)	1.246900	100%	78,250	78,250	0.477001%	0.241431%	1.015146%	1.733578%	373	189	794	1,356
												0	0	0	0
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												0	0	0	0
9201			Subtotal			602,600	602,600					3,934	1,991	8,292	14,217



2009-V01

# FIR2009: Perth South Tp

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## Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2009

### 3. UPPER-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9699

TOTAL

LT/ST PILS	UT PILS	Education PILS	TOTAL
	0		0

6001

1010

RTC RTO 1 LIST	Tax Band 2 LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	PIL CVA Assessment 7 \$	PIL Phased-In Assessment 16 \$	Tax Rates				Municipal PILS		Education PILS	TOTAL
								LT / ST 8 0.xxxxxx%	UT 9 0.xxxxxx%	EDUC 10 0.xxxxxx%	TOTAL 11 0.xxxxxx%	LT / ST 12 \$	UT 13 \$	14 \$	15 \$
RF	0	Residential	PIL: Full Occupied	1.000000	100%								0		0
													0		0
													0		0
													0		0
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<b>Subtotal</b>							0	0					0		0

9601

2009-V01

# FIR2009: Perth South Tp

Asmt Code: 3120

MAH Code: 65613

## Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2009

		Municipal PILS		Education PILS	TOTAL
		LT / ST	UT	14	15
		12	13	\$	\$
		\$	\$	\$	\$
<b>4. SUPPLEMENTARY PAYMENTS-IN-LIEU</b>					
9799	Total of all supplementary PILS (Supps, Omits, Section 444) . . . . .				0
<b>5. PAYMENTS-IN-LIEU LEVIED BY TAX RATE</b>					
9910	<b>TOTAL PILS Levied by Tax Rate</b>	3,934	1,991	8,292	14,217
<b>6. AMOUNTS ADDED TO PAYMENTS-IN-LIEU</b>					
8005	Local improvements . . . . .				0
8010	Sewer and water service charges . . . . .				0
8015	Sewer and water connection charges . . . . .				0
8020	Fire service charges . . . . .				0
8030	Municipal drainage charges . . . . .				0
8035	Waste management collection charges . . . . .				0
8040	Business improvement area . . . . .				0
8097	Other <input style="width: 100px;" type="text"/> . . . . .				0
9890	<b>Subtotal</b>	0	0	0	0
<b>7. OTHER PAYMENTS-IN-LIEU AMOUNTS</b>					
8045	Railway rights-of-way (RTC = W) - from Ontario Enterprises . . . . .	4,180	2,650	9,344	16,174
8046	Railway rights-of-way (RTC = W) - from Province . . . . .				0
8050	Utility transmission and utility corridors (RTC = U) - from Ontario Enterprises . . . . .	511	324	1,440	2,275
8051	Utility transmission and utility corridors (RTC = U) - from Province . . . . .				0
8055	Institutional Payments - Heads and Beds (Mun. Act 323, 324) . . . . .				0
8060	Hydro-electric Power Dams - from Province . . . . .				0
8098	Other <input style="width: 100px;" type="text"/> . . . . .				0
9892	<b>Subtotal</b>	4,691	2,974	10,784	18,449
<b>8. TOTAL PAYMENTS-IN-LIEU LEVIED</b>					
9990	<b>TOTAL PILS Levied</b>	8,625	4,965	19,076	32,666

# FIR2009: Perth South Tp

Asmt Code: 3120  
MAH Code: 65613

## Schedule 26 TAXATION and PAYMENTS-IN-LIEU SUMMARY for the year ended December 31, 2009

### 1. Municipal and School Board Taxation

				TOTAL								
9010 Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com, Ind, Pipelines)				100.000%	ENG - Public	FRE - Public	ENG - Separate	FRE - Separate	Other			
					78.590%	0.036%	21.284%	0.090%	0.000%			
Property Class Group				TOTAL Taxes	Municipal Taxes			Distribution of Education Taxes in column 6 by School Board				
					LT / ST	UT	Education Taxes	ENG - Public	FRE - Public	ENG - Separate	FRE - Separate	Other
					4	5	6	7	8	9	10	11
					\$	\$	\$	\$	\$	\$	\$	\$
0010 Residential	291,007,754	291,007,754	291,007,754	3,128,642	1,590,354	804,948	733,340	624,777	329	108,232		2
0050 Multi-residential	0	0	0	0	0	0	0					
0110 Farmland	420,422,384	105,105,596	105,105,596	1,129,998	574,402	290,730	264,866	220,663	1	44,202		1
0140 Managed Forests	2,752,330	688,083	688,083	7,397	3,760	1,903	1,734	1,486	0	247		1
<b>9110 Subtotal</b>	<b>714,182,468</b>	<b>396,801,433</b>	<b>396,801,433</b>	<b>4,266,037</b>	<b>2,168,516</b>	<b>1,097,581</b>	<b>999,940</b>	<b>846,926</b>	<b>330</b>	<b>152,681</b>		<b>4</b>
0210 Commercial	13,181,978	16,350,772	16,350,772	324,752	89,357	45,227	190,168	149,453	68	40,475		171
0215 Commercial New Construction	0	0	0	0	0	0	0	0	0	0		0
0310 Parking Lot	0	0	0	0	0	0	0	0	0	0		0
0320 Office Building	0	0	0	0	0	0	0	0	0	0		0
0325 Office Building New Constructio	0	0	0	0	0	0	0	0	0	0		0
0340 Shopping Centre	0	0	0	0	0	0	0	0	0	0		0
0345 Shopping Centre New Construc	0	0	0	0	0	0	0	0	0	0		0
<b>9120 Subtotal</b>	<b>13,181,978</b>	<b>16,350,772</b>	<b>16,350,772</b>	<b>324,752</b>	<b>89,357</b>	<b>45,227</b>	<b>190,168</b>	<b>149,453</b>	<b>68</b>	<b>40,475</b>		<b>171</b>
0510 Industrial	9,893,443	19,297,682	19,297,682	378,054	105,461	53,379	219,214	172,280	79	46,658		197
0515 Industrial New Construction	0	0	0	0	0	0	0	0	0	0		0
0610 Large Industrial	0	0	0	0	0	0	0	0	0	0		0
0615 Large Industrial New Constructi	0	0	0	0	0	0	0	0	0	0		0
<b>9130 Subtotal</b>	<b>9,893,443</b>	<b>19,297,682</b>	<b>19,297,682</b>	<b>378,054</b>	<b>105,461</b>	<b>53,379</b>	<b>219,214</b>	<b>172,280</b>	<b>79</b>	<b>46,658</b>		<b>197</b>
0710 Pipelines	1,838,000	3,012,666	3,012,666	56,632	16,464	8,333	31,835	25,019	11	6,776		29
0810 Other Property Classes	0	0	0	0	0	0	0					
9160 Adj. for shared PIL properties				0	0	0	0					
9170 Supplementary Taxes				30,169	12,076	6,637	11,456	8,970	1	2,483		2
<b>9180 Total Levied by Rate</b>				<b>5,055,644</b>	<b>2,391,874</b>	<b>1,211,157</b>	<b>1,452,613</b>	<b>1,202,648</b>	<b>490</b>	<b>249,073</b>		<b>403</b>
9190 Amts Added to Tax Bill				37,910			0					
9192 Other Taxation Amounts				23,264	7,890	4,592	10,782					
<b>9199 TOTAL before Adj.</b>	<b>739,095,889</b>	<b>435,462,553</b>	<b>435,462,553</b>	<b>5,116,818</b>	<b>2,437,674</b>	<b>1,215,749</b>	<b>1,463,395</b>	<b>1,202,648</b>	<b>490</b>	<b>249,073</b>		<b>403</b>

### 2. Payments-In-Lieu of Taxation

Property Class Group				Total PILS Levied	Municipal PILS			Education PILS
					LT / ST	UT	6	
					4	5		
					\$	\$	\$	
1010 Residential	8,850	8,850	8,850	94	48	24	22	
1050 Multi-residential	0	0	0	0	0	0	0	
1110 Farmland	0	0	0	0	0	0	0	
1140 Managed Forests	0	0	0	0	0	0	0	
<b>9210 Subtotal</b>	<b>8,850</b>	<b>8,850</b>	<b>8,850</b>	<b>94</b>	<b>48</b>	<b>24</b>	<b>22</b>	
1210 Commercial	593,750	740,347	740,347	14,123	3,886	1,967	8,270	
1215 Commercial New Construction	0	0	0	0	0	0	0	
1310 Parking Lot	0	0	0	0	0	0	0	
1320 Office Building	0	0	0	0	0	0	0	
1325 Office Building New Constructio	0	0	0	0	0	0	0	
1340 Shopping Centre	0	0	0	0	0	0	0	
1345 Shopping Centre New Construc	0	0	0	0	0	0	0	
<b>9220 Subtotal</b>	<b>593,750</b>	<b>740,347</b>	<b>740,347</b>	<b>14,123</b>	<b>3,886</b>	<b>1,967</b>	<b>8,270</b>	
1510 Industrial	0	0	0	0	0	0	0	
1515 Industrial New Construction	0	0	0	0	0	0	0	
1610 Large Industrial	0	0	0	0	0	0	0	
1615 Large Industrial New Constructi	0	0	0	0	0	0	0	
<b>9230 Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
1718 Pipelines	0	0	0	0	0	0	0	
1810 Other Property Classes	0	0	0	0	0	0	0	
9270 Supplementary PILS				0	0	0	0	
<b>9280 Total Levied by Rate</b>				<b>14,217</b>	<b>3,934</b>	<b>1,991</b>	<b>8,292</b>	
9290 Amts Added to PILS				0	0	0	0	
9292 Other PIL Amounts				18,449	4,691	2,974	10,784	
<b>9299 TOTAL before Adj.</b>	<b>602,600</b>	<b>749,197</b>	<b>749,197</b>	<b>32,666</b>	<b>8,625</b>	<b>4,965</b>	<b>19,076</b>	

Part 3 contains Distribution of PILS by School Boards

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Asmt Code: 3120

MAH Code: 65613

## Schedule 26

### TAXATION and PAYMENTS-IN-LIEU SUMMARY

for the year ended December 31, 2009

#### 3. Payments-In-Lieu of Taxation: Distribution of Entitlements

Source of PILS	PILS Levied			TOTAL PILS Levied	Adjustment to PILS Levied	TOTAL PIL Entitlement	Distrib. of PIL Entitlement in Col. 7			Distribution of Education PILS in column 10 by School Board						
	LT / ST	UT	Education				LT / ST	UT	Education	English - Public	French - Public	English - Separate	French - Separate	Other		
	3	4	5				8	9	10	11	12	13	14	15		
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
5010 Canada	2,872	1,454	0	4,326		4,326	2,872	1,454								
5020 Canada Enterprises				0		0										
<b>Ontario</b>																
Municipal Tax Assist. Act																
5210 Prev. Exempt Properties				0		0										
5220 Other Mun. Tax Asst. Act	641	324	1,363	2,328		2,328	641	324	1,363		1,072		290		1	
5230 Inst. Payments - Heads and Beds	0	0	0	0		0										
5232 Railway Rights-of-way	0	0	0	0		0										
5234 Utility Corridors/Transmission	0	0	0	0		0										
5236 Hydro-Electric Power Dams	0	0	0	0		0										
5240 Other				0		0										
<b>Ontario Enterprises</b>																
5410 Ontario Housing Corp.				0		0										
5430 Liquor Control Board of Ont.				0		0										
5432 Railway Rights-of-way	4,180	2,650	9,344	16,174		16,174	4,180	2,650	9,344		7,344	3	1,989		8	
5434 Utility Corridors/Transmission	511	324	1,440	2,275		2,275	1,951	324	0							
5437 Ontario Lottery and Gaming Corp.				0		0										
5460 Other				0		0										
5610 Municipal Enterprises				0		0										
5910 Other Muns and Enterprises				0		0										
5950 Amounts Added to PIL	0	0	0	0		0										
<b>9599 TOTAL</b>	<b>8,204</b>	<b>4,752</b>	<b>12,147</b>	<b>25,103</b>	<b>0</b>	<b>25,103</b>	<b>9,644</b>	<b>4,752</b>	<b>10,707</b>		<b>8,416</b>	<b>3</b>	<b>2,279</b>	<b>9</b>	<b>0</b>	







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# FIR2009: Perth South Tp

Asmt Code: 3120

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## Schedule 40 CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES

for the year ended December 31, 2009

	Salaries, Wages and Employee Benefits	Interest on Long Term Debt	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Amortization	Total Expenses Before Adjustments	Inter-Functional Adjustments	Allocation of Program Support *	Total Expenses After Adjustments	
	1	2	3	4	5	6	16	7	12	13	11	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
<b>Social Housing</b>												
1410	Public Housing							0			0	
1420	Non-Profit/Cooperative Housing							0			0	
1430	Rent Supplement Programs							0			0	
1497	Other							0			0	
1498	Other							0			0	
1499	<b>Subtotal</b>	0	0	0	0	0	0	0	0	0	0	
<b>Recreation and cultural services</b>												
1610	Parks							0			0	
1620	Recreation programs	15,165		40,647	300			38,008		94,120	3,014	97,134
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill									0		0
1634	Rec. Fac. - All Other	6,230		9,342						10,194	837	26,603
1640	Libraries	750			77,137						4,184	82,071
1645	Museums											0
1650	Cultural services											0
1698	Other			1,899						1,899	102	2,001
1699	<b>Subtotal</b>	22,145	0	51,888	77,437	0	38,008	10,194	199,672	0	8,137	207,809
<b>Planning and development</b>												
1810	Planning and zoning			2,323							125	2,448
1820	Commercial and Industrial											0
1830	Residential development											0
1840	Agriculture and reforestation			3,376							181	3,557
1850	Tile drainage/shoreline assistance											0
1898	Other			867	72,800						3,957	77,624
1899	<b>Subtotal</b>	0	0	6,566	72,800	0	0	0	79,366	0	4,263	83,629
1910	Other											0
9910	<b>TOTAL</b>	895,045	0	577,683	1,596,087	1,413	135,384	997,500	4,203,112	0	0	4,203,112

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# FIR2009: Perth South Tp

Asmt Code: 3120

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## Schedule 42

### ADDITIONAL INFORMATION

for the year ended December 31, 2009

**Additional information contained in Schedule 40**

		1
		\$
<b>Total of column 1 includes:</b>		
5010	Salaries and wages . . . . .	729,904
5020	Employee benefits . . . . .	165,141
5099	Total Salaries, Wages and Employee benefits (Not including line 5050) . . . . .	895,045
5050	Salaries, Wages and Employee benefits capitalized on Schedule 51 . . . . .	
5098	Total Salaries, Wages and Employee benefits (including capitalized wages) . . . . .	895,045
<b>Total of column 3 includes:</b>		
5110	Amounts for tax write-offs reported in SLC 40 0250 03 . . . . .	0
<b>Total of column 4 includes:</b>		
5210	Municipal Property Assessment Corporation (MPAC) . . . . .	1
<b>Total of column 5 includes:</b>		
5610	Short term interest costs . . . . .	0
<b>Total of column 6 includes:</b>		
5810	Grants to charitable and non-profit organizations . . . . .	
5820	Grants to universities and colleges . . . . .	
Contributions to UNCONSOLIDATED joint local boards		
5840	Health unit . . . . .	
5850	District Social Services Administration Board (DSSAB) . . . . .	
5860	Consolidated Municipal Service Manager (CMSM) . . . . .	
5870	Homes for the aged . . . . .	
5880	Recreation boards . . . . .	
5890	Fire area boards . . . . .	
5897	Other <input type="text"/> . . . . .	
5898	Other <input type="text"/> . . . . .	
5910	Payments pertaining to the equalization of General Assistance in the GTA . . . . .	
5920	Payments pertaining to the equalization of Social Housing in the GTA . . . . .	
<b>Total of column 11 includes:</b>		
6010	Payments for long term commitments and liabilities financed from the consolidated statement of operations . . . . .	
<b>Line 0611 of column 11 (Total costs for paved roads) includes:</b>		
6106	Urban storm water . . . . .	
6107	Rural storm water . . . . .	
<b>Line 0612 of column 11 (Total costs for unpaved roads) includes:</b>		
6108	Rural storm water . . . . .	
<b>Line 0622 of column 11 (Total costs for winter control) includes:</b>		
6120	Winter maintenance of sidewalks and parking lots . . . . .	
<b>Line 0831 of column 11 (Total costs for water treatment) includes:</b>		
6611	Treatment costs for water not treated to drinking water standards . . . . .	
<b>Line 0832 of column 11 (Total costs for water distribution) includes:</b>		
6612	Distribution/transmission costs for water not treated to drinking water standards . . . . .	





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**FIR2009: Perth South Tp**

**Schedule 51**

Asmt Code: 3120

**SCHEDULE OF TANGIBLE CAPITAL ASSETS**

MAH Code: 65613

for the year ended December 31, 2009

**SEGMENTED BY ASSET CLASS**

		2009 Opening Net Book Value (NBV)	2009 Closing Net Book Value (NBV)
		1	11
		\$	\$
<b>General Capital Assets</b>			
2005	Land . . . . .	177,332	554,550
2010	Land Improvements . . . . .	61,749	58,377
2020	Buildings . . . . .	1,740,563	1,711,753
2030	Machinery & Equipment . . . . .	174,627	168,553
2040	Vehicles . . . . .	129,819	118,225
2097	Other <input type="text"/> . . . . .		
2098	Other <input type="text"/> . . . . .		
<b>2099</b>	<b>Total General Capital Assets</b>	<b>2,284,090</b>	<b>2,611,458</b>
<b>Infrastructure Assets</b>			
		1	11
		\$	\$
2205	Land . . . . .	8,626	8,626
2210	Land Improvements . . . . .	1,050	1,050
2220	Buildings . . . . .		
2230	Machinery & Equipment . . . . .	598,425	569,682
2240	Vehicles . . . . .	292,776	406,229
2250	Linear Assets . . . . .	18,745,353	19,052,703
2297	Other <input type="text"/> . . . . .		
2298	Other <input type="text"/> . . . . .		
<b>2299</b>	<b>Total Infrastructure Assets</b>	<b>19,646,230</b>	<b>20,038,290</b>
<b>9920</b>	<b>Total Tangible Capital Assets</b>	<b>21,930,320</b>	<b>22,649,748</b>

# FIR2009: Perth South Tp

# Schedule 53

Asmt Code: 3120

## CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS

MAH Code: 65613

## (NET DEBT) AND TANGIBLE CAPITAL ASSET ACQUISITION FINANCING/DONATIONS

for the year ended December 31, 2009

### CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS (NET DEBT)

		1
		\$
1010	Annual Surplus/(Deficit) (SLC 10 2099 01) . . . . .	2,159,093
1020	Acquisition of tangible capital assets . . . . .	-2,919,119
1030	Amortization of tangible capital assets . . . . .	997,500
1040	(Gain)/Loss on sale to tangible capital assets . . . . .	0
1050	Proceeds on sale of tangible capital assets . . . . .	0
1060	Write-downs of tangible capital assets . . . . .	-7,384
1070	Other <input type="text"/> . . . . .	
<b>1099</b>	<b>Subtotal</b>	<b>-1,929,003</b>
1210	Acquisition and consumption of supplies inventories . . . . .	0
1220	Acquisition and consumption of prepaid expenses . . . . .	0
1230	Other <input type="text"/> . . . . .	0
<b>1299</b>	<b>Subtotal</b>	<b>0</b>
1410	(Increase)/decrease in net financial assets/net debt . . . . .	230,090
1420	Net financial assets (net debt), beginning of year . . . . .	2,515,272
<b>9910</b>	Net financial assets (net debt), end of year . . . . .	<b>2,745,362</b>

### TANGIBLE CAPITAL ASSET ACQUISITION FINANCING / DONATIONS

		1
		\$
<b>Long Term Liabilities Incurred</b>		
0205	Canada Mortgage and Housing Corporation (CMHC) . . . . .	0
0210	Ontario Financing Authority . . . . .	0
0215	Commercial Area Improvement Program . . . . .	0
0220	Other Ontario housing programs . . . . .	0
0225	Ontario Clean Water Agency (OCWA) . . . . .	0
0235	Serial debentures . . . . .	0
0240	Sinking fund debentures . . . . .	0
0245	Long term bank loans . . . . .	0
0250	Long term reserve fund loans . . . . .	0
0255	Lease purchase agreements (Tangible capital leases) . . . . .	0
0260	Construction Financing Debentures . . . . .	0
0265	Ontario Strategic Infrastructure Financing Authority (OSIFA) . . . . .	0
0297	Other <input type="text"/> . . . . .	0
0298	Other <input type="text"/> . . . . .	0
<b>0299</b>	<b>Subtotal</b>	<b>0</b>
<b>Financing from Dedicated Revenue</b>		
0405	Municipal Property Tax by Levy (Special Area Rates) . . . . .	
0410	Municipal User Fees & Service Charges . . . . .	
0415	Development Charges . . . . .	0
0420	Other <input type="text"/> . . . . .	
0425	Capital Grants: Federal . . . . .	517,288
0430	Capital Grants: Provincial . . . . .	541,008
0435	Capital Grants: Other Municipalities . . . . .	
0440	Canada Gas Tax . . . . .	139,850
0445	Provincial Gas Tax . . . . .	
0495	Other <input type="text"/> . . . . .	
0496	Other <input type="text"/> . . . . .	
0497	Other <input type="text"/> . . . . .	
0498	Other <input type="text"/> . . . . .	
<b>0499</b>	<b>Subtotal</b>	<b>1,198,146</b>
0610	Donated Tangible Capital Assets . . . . .	0
<b>9920</b>	<b>Total Financing</b>	<b>1,198,146</b>

# FIR2009: Perth South Tp

# Schedule 54

Asmt Code: 3120  
MAH Code: 65613

## CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD

for the year ended December 31, 2009

\* Municipalities must choose either the direct or indirect method. If indirect method is chosen, please use Schedule 54B.

### CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD

		2009 Actual 1 \$
<b>Operating Transactions</b>		
<b>Cash received from</b>		
0210	Taxes . . . . .	
0220	Transfers . . . . .	
0230	User Fees . . . . .	
0240	Fees, Permits, Licenses and Fines . . . . .	
0250	Enterprises . . . . .	
0260	Investments . . . . .	
0298	Other <input type="text"/>	
<b>0299</b>	<b>Subtotal</b>	<b>0</b>
<b>Cash paid for</b>		
0410	Salaries, Wages and Employment Contracts and Benefits . . . . .	
0420	Material and Supplies . . . . .	
0430	Contracted Services . . . . .	
0440	Financing Charges . . . . .	
0450	External Transfers . . . . .	
0498	Other <input type="text"/>	
<b>0499</b>	<b>Subtotal</b>	<b>0</b>
<b>2099</b>	<b>Cash provided by operating transactions</b>	<b>0</b>
<b>Capital Transactions</b>		
0610	Proceeds on sale of tangible capital assets . . . . .	
0620	Cash used to acquire tangible capital assets . . . . .	
<b>0699</b>	<b>Cash applied to capital transactions</b>	<b>0</b>
<b>Investing Transactions</b>		
0810	Proceeds from portfolio investments . . . . .	
0820	Portfolio investments . . . . .	
0898	Other <input type="text"/>	
<b>0899</b>	<b>Cash provided by / (applied to) investing transactions</b>	<b>0</b>
<b>Financing Transactions</b>		
1010	Proceeds from debt issues . . . . .	
1020	Debt repayment . . . . .	
<b>1099</b>	<b>Cash applied to financing transactions</b>	<b>0</b>
1210	Increase in cash and cash equivalents . . . . .	0
1220	Cash and cash equivalents, beginning of year . . . . .	
<b>9920</b>	Cash and cash equivalents, end of year . . . . .	<b>0</b>

		2009 Actual 1 \$
1410	Cash provided from Operating Transactions (SLC 54 2099 01) . . . . .	0
1420	Less: Debt repayment (SLC 54 1020 01) . . . . .	0
<b>9930</b>	Net cash available for other purposes . . . . .	<b>0</b>



# FIR2009: Perth South Tp

# Schedule 54

Asmt Code: 3120

## CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD

MAH Code: 65613

for the year ended December 31, 2009

\* Municipalities must choose either the direct or indirect method. If direct method is chosen, please use Schedule 54A.

### CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD

		2009 Actual 1 \$
<b>Operating Transactions</b>		
2010	Annual Surplus/(Deficit) (SLC 10 2099 01) . . . . .	2,159,093
2020	Non-cash items including amortization . . . . .	997,500
2030	Prepaid expenses . . . . .	
2040	Change in deferred revenue . . . . .	
2098	Other <input type="text" value="A/R, A/P, and other current assets"/> . . . . .	-1,649,439
<b>2099</b>	<b>Cash provided by operating transactions</b>	<b>1,507,154</b>
<b>Capital Transactions</b>		
0610	Proceeds on sale of tangible capital assets . . . . .	
0620	Cash used to acquire tangible capital assets . . . . .	-2,919,119
<b>0699</b>	<b>Cash applied to capital transactions</b>	<b>-2,919,119</b>
<b>Investing Transactions</b>		
0810	Proceeds from portfolio investments . . . . .	
0820	Portfolio investments . . . . .	
0898	Other <input type="text"/> . . . . .	
<b>0899</b>	<b>Cash provided by / (applied to) investing transactions</b>	<b>0</b>
<b>Financing Transactions</b>		
1010	Proceeds from debt issues . . . . .	
1020	Debt repayment . . . . .	
<b>1099</b>	<b>Cash applied to financing transactions</b>	<b>0</b>
1210	Increase in cash and cash equivalents . . . . .	-1,411,965
1220	Cash and cash equivalents, beginning of year . . . . .	3,063,725
<b>9920</b>	Cash and cash equivalents, end of year . . . . .	<b>1,651,760</b>

		2009 Actual 1 \$
1410	Cash provided from Operating Transactions (SLC 54 2099 01) . . . . .	1,507,154
1420	Less: Debt repayment (SLC 54 1020 01). . . . .	0
<b>9930</b>	Net cash available for other purposes . . . . .	<b>1,507,154</b>

# FIR2009: Perth South Tp

Asmt Code: 3120

MAH Code: 65613

## Schedule 60

### CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2009

	Obligatory Res. Funds, Deferred Rev. 1 \$	Discretionary Res. Funds 2 \$	Reserves 3 \$
<b>0299 Balance, beginning of year</b> . . . . .	0	3,877	2,380,213
<b>0310 Allocation of Surplus</b> . . . . .		1,801	
<b>Development Charges Act</b>			
0610 Non-discounted services . . . . .			
0620 Discounted services . . . . .			
0630 Credits utilized (Development Charges Act) . . . . .			
<b>0699 Subtotal Development Charges Act</b>	0		
0810 Lot levies . . . . .			
0820 Subdivider contributions . . . . .			
0830 Recreational land (the Planning Act) . . . . .			
0841 Investment Income . . . . .			0
0860 Gasoline Tax - Province . . . . .			
0861 Building Code Act, 1992 (Section 2.23) . . . . .			
0862 Gasoline Tax - Federal . . . . .			
0863 Canada Transit Funding (Bill C-48) . . . . .			
0864 Building Canada Fund (BCF) . . . . .			
0895 Other <input type="text"/> . . . . .			
0896 Other <input type="text"/> . . . . .			
0897 Other <input type="text"/> . . . . .			
0898 Other <input type="text"/> . . . . .			
<b>9940 TOTAL Revenues &amp; Surplus</b>	0	1,801	0
0910 Less: Utilization . . . . .			408,103
<b>2099 Balance, end of year</b> . . . . .	0	5,678	1,972,110

# FIR2009: Perth South Tp

Asmt Code: 3120

MAH Code: 65613

# Schedule 60 CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2009

Totals in line 2099 are analysed as follows:

		Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
		1	2	3
		\$	\$	\$
5010	Working funds . . . . .			339,922
5020	Contingencies . . . . .			
Ontario Clean Water Agency (OCWA) fund for renewals, etc.				
5030	Sewer . . . . .			
5040	Water . . . . .			28,363
5050	Replacement of equipment . . . . .			
5060	Sick leave . . . . .			
5070	Insurance . . . . .			
5080	Workplace Safety and Insurance Board (WSIB) . . . . .			
5090	Post-employment benefits . . . . .			
5091	Tax rate stabilization . . . . .			
5630	Lot levies . . . . .			
5660	Parking revenues . . . . .			
5670	Debenture repayment . . . . .			
5680	Exchange rate stabilization . . . . .			

**Per Service Purpose:**

5205	General government . . . . .			0
5210	Protection services . . . . .			48,765
Transportation services:				
5215	Roadways . . . . .			1,411,181
5216	Winter Control . . . . .			
5220	Transit . . . . .			
5221	Parking . . . . .			
5222	Street lighting . . . . .			
5223	Air transportation . . . . .			
Environmental services:				
5225	Wastewater system . . . . .			
5230	Storm water system . . . . .			
5235	Waterworks system . . . . .			
5240	Solid waste collection . . . . .			
5245	Solid waste disposal . . . . .			20,000
5246	Waste diversion . . . . .			
5250	Health services . . . . .			
5255	Social and family services . . . . .			
5260	Social housing . . . . .			
Recreation and cultural services:				
5265	Parks . . . . .			
5266	Recreation programs . . . . .		5,678	
5271	Recreation facilities - Golf Course, Marina, Ski Hill . . . . .			
5274	Recreation facilities - All Other . . . . .			14,250
5275	Libraries . . . . .			
5276	Museums . . . . .			
5277	Cultural services . . . . .			
5280	Planning and development . . . . .			
5290	Other <input type="text" value="Economic Development"/> . . . . .			109,629

**Obligatory Deferred Revenue:**

5610	Development Charges Act - Non-discounted services . . . . .			
5620	Development Charges Act - Discounted services . . . . .			
5640	Subdivider contributions . . . . .			
5650	Recreational land (the Planning Act) . . . . .			
5661	Building Code Act, 1992 (Section 2.23) . . . . .			
5690	Gasoline Tax - Province . . . . .			
5691	Gasoline Tax - Federal . . . . .			
5692	Canada Transit Funding (Bill C-48) . . . . .			
5693	Building Canada Fund (BCF) . . . . .			
5695	Other <input type="text"/>			
5696	Other <input type="text"/>			
5697	Other <input type="text"/>			
5698	Other <input type="text"/>			
5699	Other <input type="text"/>			
<b>9930</b>	<b>TOTAL</b>	<b>0</b>	<b>5,678</b>	<b>1,972,110</b>

2009-V01

# FIR2009: Perth South Tp

# Schedule 70

Asmt Code: 3120

## CONSOLIDATED STATEMENT OF FINANCIAL POSITION

MAH Code: 65613

for the year ended December 31, 2009

Financial Assets		1
		\$
0299	Cash and cash equivalents . . . . .	1,651,760
<b>Accounts receivable</b>		
0410	Canada . . . . .	971,104
0420	Ontario . . . . .	0
0430	Upper-tier . . . . .	113,297
0440	Other municipalities . . . . .	0
0450	School boards . . . . .	13,786
0490	Other receivables . . . . .	352,734
0499	<b>Subtotal</b>	1,450,921
<b>Taxes receivable</b>		
0610	Current year's levies . . . . .	171,984
0620	Previous year's levies . . . . .	59,376
0630	Prior year's levies . . . . .	92,929
0640	Penalties and interest . . . . .	49,916
0690	LESS: Allowance for uncollectables . . . . .	
0699	<b>Subtotal</b>	374,205
<b>Investments *</b>		
0805	Canada . . . . .	0
0810	Ontario . . . . .	0
0815	Municipal . . . . .	0
0820	Government business enterprises . . . . .	0
0828	Other <input type="text"/> . . . . .	0
0829	<b>Subtotal</b>	0
<b>Debt Recoverable from Others</b>		
0861	Municipalities . . . . .	0
0862	School Boards . . . . .	0
0863	Retirement Funds . . . . .	0
0864	Sinking Funds . . . . .	0
0865	Individuals . . . . .	154,562
0868	Other <input type="text"/> . . . . .	0
0845	<b>Subtotal</b>	154,562
<b>Other financial assets</b>		
0830	Inventories held for resale . . . . .	0
0835	Notes receivable . . . . .	0
0840	Mortgages receivable . . . . .	0
0850	Deferred taxes receivable . . . . .	0
0890	Other <input type="text"/> . . . . .	0
0898	<b>Subtotal</b>	0
9930	<b>TOTAL Financial Assets</b>	3,631,448
8010	* Market value of Investments included in Line 0829 . . . . .	<input type="text"/>

2009-V01

# FIR2009: Perth South Tp

Asmt Code: 3120

MAH Code: 65613

# Schedule 70 CONSOLIDATED STATEMENT OF FINANCIAL POSITION

for the year ended December 31, 2009

		1
		\$
<b>Liabilities</b>		
<b>Temporary loans</b>		
2010	Operating purposes . . . . .	
	Tangible Capital Assets:	
2020	Canada . . . . .	
2030	Ontario . . . . .	
2040	Other . . . . .	
<b>2099</b>		<b>Subtotal</b>
		0
<b>Accounts Payable</b>		
2210	Canada . . . . .	0
2220	Ontario . . . . .	0
2230	Upper-tier . . . . .	0
2240	Other municipalities . . . . .	0
2250	School boards . . . . .	0
2260	Interest on debt . . . . .	0
2270	Trade accounts payable . . . . .	703,100
2290	Other . . . . .	28,458
<b>2299</b>		<b>Subtotal</b>
		731,558
<b>Deferred revenue</b>		
2410	Obligatory reserve funds (SLC 60 2099 01) . . . . .	0
2490	Other . . . . .	
<b>2499</b>		<b>Subtotal</b>
		0
<b>Long term liabilities</b>		
2610	Debt issued . . . . .	154,562
2620	Debt payable to others . . . . .	
2630	Lease purchase agreements (Tangible capital leases) . . . . .	
2640	Other <input type="text"/>	
2650	Other <input type="text"/>	
2660	LESS: Debt issued on behalf of Government Business Enterprise . . . . .	
<b>2699</b>		<b>Subtotal</b>
		154,562
<b>Solid Waste Management Facility Liabilities</b>		
2799	Solid waste landfill closure and post-closure . . . . .	
<b>Post employment benefits</b>		
2810	Accumulated sick leave . . . . .	
2820	Accrued vacation pay . . . . .	
2830	Accrued pensions payable . . . . .	
2840	Accrued Workplace Safety and Insurance Board claims (WSIB) . . . . .	
2898	Other <input type="text"/>	-34
<b>2899</b>		<b>Subtotal post employment benefits</b>
		-34
<b>9940</b>		<b>TOTAL Liabilities</b>
		886,086
<b>9945</b>	<b>Net Financial Assets / Net Debt (Total Financial Assets LESS Total Liabilities)</b>	<b>2,745,362</b>
<b>Non-Financial Assets</b>		
6210	Tangible Capital Assets (Gross Valuations) (SLC 51 9910 06) . . . . .	35,691,744
6220	LESS: Accumulated Amortization (SLC 51 9910 10) . . . . .	13,041,996
6230	Net Tangible Capital Assets (SLC 51 9910 11) . . . . .	22,649,748
6240	Construction in progress (SLC 51 9910 12) . . . . .	2,205,105
6250	Inventories of Supplies . . . . .	2
6260	Prepaid Expenses . . . . .	7,674
6299		<b>Total Non-Financial Assets</b>
		24,862,529
<b>9970</b>		<b>Total Accumulated Surplus/(Deficit)</b>
		27,607,891
<b>Analysis of the Accumulated Surplus/(Deficit)</b>		
6410	Equity in Tangible Capital Assets . . . . .	23,471,010
6420	Reserves and Reserve Funds (SLC 60 2099 02 + SLC 60 2099 03) . . . . .	1,977,788
6430	General Surplus/ (Deficit) . . . . .	2,159,093
<b>Local boards</b>		
5030	Transit operations . . . . .	
5035	Water operations . . . . .	
5040	Wastewater operations . . . . .	
5041	Solid waste operations . . . . .	
5045	Libraries . . . . .	
5050	Cemeteries . . . . .	
5055	Recreation, community centres and arenas . . . . .	
5060	Business Improvement Area . . . . .	
5076	Other <input type="text"/>	
5077	Other <input type="text"/>	
5078	Other <input type="text"/>	
5079	Other <input type="text"/>	
<b>5098</b>		<b>Total Local Boards</b>
		0
5080	Equity in Government Business Enterprises (SLC 10 6090 01) . . . . .	0
6601	Unfunded Employee Benefits . . . . .	
6602	Unfunded Landfill closure costs . . . . .	
6610	Other <input type="text"/>	
6620	Other <input type="text"/>	
6630	Other <input type="text"/>	
6640	Other <input type="text"/>	
<b>6699</b>		<b>Total Other</b>
		0
<b>9971</b>	<b>Total Accumulated Surplus/(Deficit)</b>	<b>27,607,891</b>

2009-V01

# FIR2009: Perth South Tp

Asmt Code: 3120

MAH Code: 65613

## Single/Lower-Tier ONLY Schedule 72

### CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2009

#### Continuity of Taxes Receivable

		9
		\$
0210	Taxes receivable, beginning of year . . . . .	325,558
0215	PLUS: Amounts added to tax bills for collection purposes only . . . . .	0
0220	PLUS: Tax amounts levied in the year (SLC 26 9199 03) . . . . .	5,116,818
0225	PLUS: Current Year Penalties and Interest . . . . .	47,107
0240	LESS: Total cash collections (SLC 72 0699 09) . . . . .	5,115,278
0250	LESS: Tax adjustments before allowances (SLC 72 2899 09) . . . . .	0
0260	LESS: Tax adjustments not applied to taxation (SLC 72 4999 09) . . . . .	0
0280	PLUS: <input type="text"/>	0
0290	Taxes receivable, end of year . . . . .	374,205

#### Cash Collections

		9
		\$
0610	Current year's tax . . . . .	4,893,357
0620	Previous year's tax . . . . .	179,187
0630	Penalties and interest . . . . .	42,734
0640	Amounts added to tax bills for collection purposes only . . . . .	
0690	Other <input type="text"/>	
0699	<b>TOTAL Cash Collections</b>	5,115,278

2009-V01

# FIR2009: Perth South Tp

Asmt Code: 3120

MAH Code: 65613

## Single/Lower-Tier ONLY Schedule 72 CONTINUITY OF TAXES RECEIVABLE for the year ended December 31, 2009

Tax Adjustments Applied to Taxation		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public	French - Public	English - Separate	French - Separate	Other				
		1	2	3	4	5				
		\$	\$	\$	\$	\$			\$	
1099	Municipal Act (353, 354, 357, 358, RfR) . . . . .						0		0	
1299	Discounts for Advance Payments (Mun. Act 345(10)) . . . . .								0	
1499	Tax Credit (Mun. Act 474.3) . . . . .								0	
1699	Tax Cancellation - Low income seniors and Disabled persons (Mun. Act						0		0	
1810	Rebates to Commercial properties (Mun. Act 362) . . . . .						0		0	
1820	Rebates to Industrial properties (Mun. Act 362) . . . . .						0		0	
1899	<b>Subtotal</b>	0	0	0	0	0	0	0	0	
2099	Rebates for Charities (Mun. Act 361) . . . . .						0		0	
2299	Vacant Unit Rebates (Mun. Act 364) . . . . .						0		0	
2399	Reduction for Heritage Property (Mun. Act 365.2) . . . . .						0		0	
2890	Other <input type="text"/>						0		0	
2891	Other <input type="text"/>						0		0	
2899	<b>Tax adjustments before allowances</b>	0	0	0	0	0	0	0	0	

Tax Adjustments Not Applied to Taxation		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public	French - Public	English - Separate	French - Separate	Other				
		1	2	3	4	5				
		\$	\$	\$	\$	\$			\$	
4010	Tax sale, Tax registration accounts . . . . .								0	
4210	Tax Deferral - Low income seniors and Disabled persons (Mun. Act 319)						0		0	
4420	Net Impact of 5% Capping Limit Program . . . . .						0		0	
4890	Other <input type="text"/>						0		0	
4891	Other <input type="text"/>						0		0	
4999	<b>Tax Adjustments Not Applied to Taxation</b>	0	0	0	0	0	0	0	0	

Additional Information		SCHOOL BOARDS					TOTAL Education	Lower-Tier (Single-Tier)	Upper-Tier	TOTAL Tax Adjustment
		English - Public	French - Public	English - Separate	French - Separate	Other	6	7	8	9
		1	2	3	4	5	\$	\$	\$	\$
6010	Recovery of Tax Deferrals . . . . .						0			0
7010	Entitlement of School Boards . . . . .	1,211,064	493	251,352	412	0	1,463,321			

2009-001

# FIR2009: Perth South Tp

# Schedule 74

Asmt Code: 3120

## LONG TERM LIABILITIES AND COMMITMENTS

MAH Code: 65613

for the year ended December 31, 2009

### 1. Debt burden of the municipality

		1
		\$
All outstanding debt issued by the municipality, predecessor municipalities and consolidated entities		
0210	To Ontario and agencies . . . . .	154,562
0220	To Canada and agencies . . . . .	
0230	To Others . . . . .	
0297	Other <input type="text"/>	
0298	Other <input type="text"/>	
0299	<b>Subtotal</b>	154,562
0499	PLUS: All debt assumed by the municipality from others . . . . .	
LESS: All debt assumed by others		
0610	Ontario . . . . .	
0620	School boards . . . . .	
0630	Other Municipalities . . . . .	
0640	Government Business Enterprises . . . . .	
0697	Other <input type="text"/>	
0698	Other <input type="text"/>	
0699	<b>Subtotal</b>	0
LESS: Debt retirement funds		
0810	Sewer . . . . .	
0820	Water . . . . .	
0896	Other <input type="text"/>	
0897	Other <input type="text"/>	
0898	Other <input type="text"/>	
0899	<b>Subtotal</b>	0
LESS: Own sinking funds (Actual balances)		
1010	General municipal . . . . .	
1020	Enterprises and others . . . . .	
1096	Other <input type="text"/>	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	<b>Subtotal</b>	0
9910	<b>TOTAL Net Long Term Liabilities of the Municipality</b>	154,562

### 2. Debt burden of the municipality: Analysed by debt instrument

1210	Sinking fund debentures . . . . .	0
1220	Installment (serial) debentures . . . . .	154,562
1230	Long term bank loans . . . . .	0
1240	Lease purchase agreements (Tangible capital leases) . . . . .	0
1250	Mortgages . . . . .	0
1260	Ontario Clean Water Agency (OCWA) . . . . .	0
1280	Construction Financing Debentures . . . . .	0
1297	Other <input type="text"/>	0
1298	Other <input type="text"/>	0
9920	<b>TOTAL Net Long Term Liabilities of the Municipality</b>	154,562

### 3. Debt burden of the municipality: Analysed by function

1405	General government . . . . .	
1410	Protection services . . . . .	
Transportation services:		
1415	Roadways . . . . .	
1416	Winter Control . . . . .	
1420	Transit . . . . .	
1421	Parking . . . . .	
1422	Street Lighting . . . . .	
1423	Air Transportation . . . . .	
Environmental services:		
1425	Wastewater system . . . . .	
1430	Storm water system . . . . .	
1435	Waterworks system . . . . .	
1440	Solid Waste collection . . . . .	
1445	Solid Waste disposal . . . . .	
1446	Waste diversion . . . . .	
1450	Health services . . . . .	
1455	Social and family services . . . . .	
1460	Social housing . . . . .	
Recreation and cultural services:		
1465	Parks . . . . .	
1466	Recreation programs . . . . .	
1471	Recreation facilities - Golf Course, Marina, Ski Hill . . . . .	
1474	Recreation facilities - All Other . . . . .	
1475	Libraries . . . . .	
1476	Museums . . . . .	
1477	Cultural services . . . . .	
1480	Planning and development . . . . .	154,562
1490	Other long term liabilities . . . . .	
9930	<b>TOTAL Net Long Term Liabilities of the Municipality</b>	154,562



2009-V01

# FIR2009: Perth South Tp

Asmt Code: 3120

MAH Code: 65613

## Schedule 74

### LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2009

#### 4. Debt payable in foreign currencies (net of sinking fund holdings)

		1
		\$
<b>US Dollars:</b>		
1610	Canadian dollar equivalent included in SLC 74 9910 01 . . . . .	CAD 0
1620	Par value in 'U.S. Dollars' . . . . .	USD 0
<b>Other currency:</b>		
1630	Canadian dollar equivalent included in SLC 74 9910 01 . . . . .	CAD 0
1640	Par value in <input type="text"/> . . . . .	0
1650	Canadian dollar equivalent included in SLC 74 9910 01 . . . . .	CAD 0
1660	Par value in <input type="text"/> . . . . .	0

#### 5. Interest earned on sinking funds and on debt retirement funds during the year

1810	Own funds . . . . .	<input type="text"/> 0
	Ontario Clean Water Agency	
1820	Sewer . . . . .	0
1830	Water . . . . .	0

#### 6. Details of sinking fund balance

2010	Value of own sinking fund debentures issued and outstanding at year end . . . . .	<input type="text"/> 0
<b>Balance of own sinking funds at year end</b>		
2110	Total contributions to own sinking funds . . . . .	0
2120	Total income earned from investments of sinking funds' monies . . . . .	0
<b>2199</b>	<b>Subtotal</b>	<b>0</b>
2210	Estimated total future contributions from this municipality required to meet obligations in line 2010 above . . . . .	0
2220	Estimated total future income earned from investments in lines 2199 and 2210 above . . . . .	0

#### 7. Long term commitments at year end

2410	Hospital support . . . . .	0
2420	University support . . . . .	0
2430	Leases and other agreements . . . . .	0
2440	Capital equipment, land acquisition . . . . .	0
2496	Other <input type="text"/> . . . . .	0
2497	Other <input type="text"/> . . . . .	0
2498	Other <input type="text"/> . . . . .	0
<b>2499</b>	<b>TOTAL</b>	<b>0</b>

2009-V01

# FIR2009: Perth South Tp

Asmt Code: 3120

MAH Code: 65613

## Schedule 74

### LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2009

8. Contingent liabilities		Contingent Liabilities	Is Value in Column 2 Estimated?	Value	Number of Years Payable Over
		4	1	2	3
		Y or N	Y or N	\$	Years
2610	Pending or threatened litigation . . . . .				
2620	Retroactive wage settlements . . . . .				
2630	Guarantees of long term indebtedness in the name of the municipality but assumed by others . . . . .				
2640	Outstanding loans guaranteed . . . . .				
2698	Other <input type="text"/> . . . . .				
2699	<b>TOTAL</b>			0	

9. Ontario Clean Water Agency Provincial Projects		Accumulated Surplus / Deficit	Total Outstanding Capital Obligation	Debt Charges
		1	2	3
		\$	\$	\$
Water projects:				
2810	For this Municipality only . . . . .			
2820	Share of integrated project(s) . . . . .			
Wastewater projects:				
2830	For this Municipality only . . . . .			
2840	Share of integrated project(s) . . . . .			

10. Debt Charges for the current year		Principal	Interest	Total
		1	2	3
		\$	\$	\$
Recovered from the Consolidated Statement of Operations				
3012	General Tax Rates . . . . .			
3014	Other . . . . .			
3015	Benefitting landowners . . . . .			
3020	Recovered from reserve funds . . . . .			
Recovered from unconsolidated entities:				
3030	Electricity . . . . .			
3040	Gas . . . . .			
3050	Telephone . . . . .			
3097	Other <input type="text"/> . . . . .			
3098	Other <input type="text"/> . . . . .			
3099	<b>TOTAL</b>	0	0	
Line 3099 includes:				
3110	Lump sum (balloon) repayments of long term debt . . . . .			
<b>Analysis of Lease Purchase Agreements (Tangible Capital Leases) and Financing Leases (not Tangible Capital Leases)</b>				
3140	Debt charges for Lease purchase agreements (Tangible capital leases) . . . . .			0
3150	Financing leases (not Tangible capital leases) beyond term of Council . . . . .			
3199	<b>TOTAL</b>			0

11. Long term debt refinanced		Principal	Interest
		1	2
		\$	\$
3410	Repayment of Provincial Special Assistance . . . . .		
3420	Other long term debt refinanced . . . . .		

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# FIR2009: Perth South Tp

Asmt Code: 3120

MAH Code: 65613

# Schedule 74

## LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2009

### 12. Future principal and Interest payments on EXISTING debt

		RECOVERABLE FROM:							
		Consolidated Statement of Operations		Reserve Funds		Unconsolidated Entities		All Others	
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
		1	2	3	4	5	6	7	8
		\$	\$	\$	\$	\$	\$	\$	\$
3210	Year 2010 . . . . .	154,562							
3220	Year 2011 . . . . .								
3230	Year 2012 . . . . .								
3240	Year 2013 . . . . .								
3250	Year 2014 . . . . .								
3260	Years 2015 to 2019 . . . . .								
3270	Years 2020 onwards . . . . .								
3280	Int. to be earned on sink. funds . . . . .								
3290	Downtown Revital. Program . . . . .								
3299	<b>TOTAL</b>	154,562	0	0	0	0	0	0	0

### 13. Other notes

Please list all Other Notes and forward supporting schedules as required by email to:

**FIR.mah@ontario.ca**

3601

\* Use ALT + ENTER Keys to "Return" to the next line.

# FIR2009: Perth South Tp

Asmt Code: 3120

MAH Code: 65613

## Schedule 75 WATER SERVICE

for the year ended December 31, 2009

### WATER SERVICE

#### STATEMENT OF OPERATIONS

		1 \$	
<b>Revenues</b>			
0205	User Fees . . . . .	70,293	
0206	Municipal Property Tax by Levy (Special Area Rates) . . . . .	0	
0210	Services to Other Municipalities . . . . .	0	
0215	Ontario Conditional Grants . . . . .	9,908	
0220	Ontario Housing Programs . . . . .	0	
0225	Canada Conditional Grants . . . . .	0	
0230	Ontario Capital Grants . . . . .	0	
0235	Canada Capital Grants . . . . .	0	
0240	Canada Gas Tax Funding . . . . .	0	
0245	Revenue from Other Municipalities . . . . .	0	
0296	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Reserve Transfers</td></tr></table> . . . . .	Reserve Transfers	10,413
Reserve Transfers			
0297	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table> . . . . .		
0298	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table> . . . . .		0
0299	<b>Total Revenues</b>	<b>90,614</b>	
<b>Operating Expenses: Analysis of Expenses by Object</b>			
0410	Salaries, Wages and Employee Benefits . . . . .	346	
0420	Operating and General Expenditures . . . . .	47,830	
0430	Amortization Expense . . . . .	27,278	
0440	Interest Expense . . . . .		
0497	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table> . . . . .		
0498	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table> . . . . .		
0499	<b>Total Expenses</b>	<b>75,454</b>	
9910	<b>Net Income</b>	<b>15,160</b>	

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# FIR2009: Perth South Tp

Asmt Code: 3120

MAH Code: 65613

# Schedule 75

## WASTEWATER SERVICE

for the year ended December 31, 2009

### WASTEWATER SERVICE

#### STATEMENT OF OPERATIONS

		1
		\$
<b>Revenues</b>		
1005	User Fees . . . . .	
1006	Municipal Property Tax by Levy (Special Area Rates) . . . . .	
1010	Services to Other Municipalities . . . . .	
1015	Ontario Conditional Grants . . . . .	
1020	Ontario Housing Programs . . . . .	
1025	Canada Conditional Grants . . . . .	
1030	Ontario Capital Grants . . . . .	
1035	Canada Capital Grants . . . . .	
1040	Canada Gas Tax Funding . . . . .	
1045	Revenue from Other Municipalities . . . . .	
1096	Other <input type="text"/>	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	<b>Total Revenues</b>	0
<b>Operating Expenses: Analysis of Expenses by Object</b>		
1210	Salaries, Wages and Employee Benefits . . . . .	
1220	Operating and General Expenditures . . . . .	
1230	Amortization Expense . . . . .	
1240	Interest Expense . . . . .	
1297	Other <input type="text"/>	
1298	Other <input type="text"/>	
1299	<b>Total Expenses</b>	0
9920	<b>Net Income</b>	0



# FIR2009: Perth South Tp

Asmt Code: 3120  
MAH Code: 65613

## Schedule 76 GOVERNMENT BUSINESS ENTERPRISES for the year ended December 31, 2009

### GOVERNMENT BUSINESS ENTERPRISES

#### STATEMENT OF FINANCIAL POSITION

		Please Specify GBE					Total 20 \$
		1	2	3	4	5	
		\$	\$	\$	\$	\$	
<b>Assets</b>							
0210	Current . . . . .						0
0220	Capital . . . . .						0
0297	Other . . . . .						0
0298	Other <input type="text"/>						0
<b>0299</b>	<b>Total Assets</b>	0	0	0	0	0	0
<b>Liabilities</b>							
0410	Current . . . . .						0
0420	Long-term . . . . .						0
0497	Other . . . . .						0
0498	Other <input type="text"/>						0
<b>0499</b>	<b>Total Liabilities</b>	0	0	0	0	0	0
<b>9910</b>	<b>Net Equity</b>	0	0	0	0	0	0
0610	Municipality's Share						0
<b>STATEMENT OF OPERATIONS</b>							
0810	Revenues . . . . .						0
0820	Expenses . . . . .						0
<b>9920</b>	<b>Net Income (Loss)</b>	0	0	0	0	0	0
1010	Municipality's Share						0
1020	Dividends paid						0

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# FIR2009: Perth South Tp

# Schedule 77

Asmt Code: 3120

## DISTRICT SOCIAL SERVICES ADMINISTRATION BOARD

MAH Code: 65613

for the year ended December 31, 2009

0210 District Social Services Administration Board

### Consolidated Statement of Financial Position

#### Financial Assets

0410	Cash and cash equivalents . . . . .	
0420	Accounts Receivable . . . . .	
0496	Other <input type="text"/> . . . . .	
0497	Other <input type="text"/> . . . . .	
0498	Other <input type="text"/> . . . . .	
<b>0499</b>	<b>Total Financial Assets</b>	

DSSAB	Municipality's Share	% of Municipality's Share of DSSAB
1	2	3
\$	\$	%
0	0	

#### Liabilities

0610	Accounts Payable and accrued liabilities . . . . .	
0620	Debt . . . . .	
0630	Pensions and other employee benefits . . . . .	
0640	Other accrued liabilities . . . . .	
0696	Other <input type="text"/> . . . . .	
0697	Other <input type="text"/> . . . . .	
0698	Other <input type="text"/> . . . . .	
<b>0699</b>	<b>Total Liabilities</b>	

0	0	

9910 Net Financial Assets (Net Debt)

0	0	
---	---	--

#### Non-Financial Assets

0810	Tangible capital assets . . . . .	
0820	Inventories of supplies . . . . .	
0830	Prepaid expenses . . . . .	
0896	Other <input type="text"/> . . . . .	
0897	Other <input type="text"/> . . . . .	
0898	Other <input type="text"/> . . . . .	
<b>0899</b>	<b>Total Non-Financial Assets</b>	

0	0	

9920 Accumulated Surplus/(Deficit)

0	0	
---	---	--

#### Accumulated Surplus Analysis

1010	Equity in Tangible Capital Assets . . . . .	
1020	Reserves and Reserve funds . . . . .	
1030	General Surplus/(Deficit) . . . . .	
1097	Other <input type="text"/> . . . . .	
1098	Other <input type="text"/> . . . . .	
<b>1099</b>	<b>Accumulated Surplus/(Deficit)</b>	

0	0	



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# FIR2009: Perth South Tp

# Schedule 77

Asmt Code: 3120

## DISTRICT SOCIAL SERVICES ADMINISTRATION BOARD

MAH Code: 65613

for the year ended December 31, 2009

1210 District Social Services Administration Board

### Consolidated Statement of Operations

#### REVENUES

##### Provincial

1410	Ontario Works . . . . .	
1420	Ontario Disability Support Program (ODSP) . . . . .	
1430	Ontario Drug Benefit Program (ODB) . . . . .	
1440	Child Care . . . . .	
1450	Land Ambulance . . . . .	
1460	Social Housing . . . . .	
1498	Other <input type="text"/>	
<b>1499</b>	<b>Total Provincial Funding</b>	

DSSAB	Municipality's Share	% of Municipality's Share of DSSAB
1	2	3
\$	\$	%
0	0	

##### Federal

1610	Social Housing . . . . .	
1698	Other <input type="text"/>	
<b>1699</b>	<b>Total Federal Funding</b>	

0	0	

##### Municipal Contributions

1810	Municipal Billings . . . . .	
1898	Other <input type="text"/>	
<b>1899</b>	<b>Total Municipal Contributions</b>	

0	0	

##### Other Revenues

2097	Other <input type="text"/>	
2098	Other <input type="text"/>	
<b>2099</b>	<b>Total Other Revenues</b>	

0	0	

**9930 Total Revenues**

0	0	
---	---	--

#### EXPENSES

##### Social Services

2210	Ontario Works . . . . .	
2220	Ontario Disability Support Program (ODSP) . . . . .	
2230	Ontario Drug Benefit Program (ODB) . . . . .	
2240	Child Care . . . . .	
2250	Social Housing . . . . .	
2260	Other <input type="text"/>	
<b>2299</b>	<b>Total Social Services</b>	

0	0	

##### Health Services

2410	Land Ambulance . . . . .	
2420	Public Health . . . . .	
2430	Other <input type="text"/>	
2440	DSSAB Administration . . . . .	
2496	Other <input type="text"/>	
2497	Other <input type="text"/>	
2498	Other <input type="text"/>	
<b>2499</b>	<b>Total Health Services</b>	

0	0	

**9940 Total Expenses**

0	0	
---	---	--

**9950 Annual Surplus / (Deficit)**

0	0	
---	---	--

##### Designated Delivery Agent and Public Health Unit

2610	Designated Delivery Agent . . . . .	
2620	Public Health Unit . . . . .	

<input type="text"/>
<input type="text"/>

2009-W01

# FIR2009: Perth South Tp

# Schedule 78

Asmt Code: 3120

CONSOLIDATED MUNICIPAL SERVICE MANAGER: MUNICIPAL COST SHARES

MAH Code: 65613

for the year ended December 31, 2009

## 1. Municipal Cost Shares Delivery Agent

0205 Consolidated Municipal Service Manager

Asmt Code	Municipality (List)	Social Programs			
		Social Assistance	Ontario Disability Support Program (ODSP)	Child Care	Social Housing
		1 %	2 %	3 %	4 %
0220					
0221					
0222					
0223					
0224					
0225					
0226					
0227					
0228					
0229					
0230					
0231					
0232					
0233					
0234					
0235					
0236					
0237					
0238					
0239					
0240					
0241					
0242					
0243					
0244					
<b>0299</b>	<b>TOTAL</b>	0.0%	0.0%	0.0%	0.0%

## 2. Designated Delivery Agent for Land Ambulance

0405 Designated Delivery Agent

0410 How is Land Ambulance Service provided?

Asmt Code	Municipality (List)	Land Ambulance
		1 %
0420		
0421		
0422		
0423		
0424		
0425		
0426		
0427		
0428		
0429		
0430		
0431		
0432		
0433		
0434		
0435		
0436		
0437		
0438		
0439		
0440		
0441		
0442		
0443		
0444		
<b>0499</b>	<b>TOTAL</b>	0.0%

2009-W01

# FIR2009: Perth South Tp

# Schedule 78

Asmt Code: 3120

CONSOLIDATED MUNICIPAL SERVICE MANAGER: MUNICIPAL COST SHARES

MAH Code: 65613

for the year ended December 31, 2009

### 3. Designated Delivery Agent and Public Health Unit

0505 Designated Delivery Agent

0510 Public Health Unit

Asmt Code	Municipality (List)	Public Health 1 %
0520		
0521		
0522		
0523		
0524		
0525		
0526		
0527		
0528		
0529		
0530		
0531		
0532		
0533		
0534		
0535		
0536		
0537		
0538		
0539		
0540		
0541		
0542		
0543		
0544		
<b>0599</b>	<b>TOTAL</b>	0.0%

### 4. Municipal Partnerships: OPP Police Contracts

0605 Group Contact Number

Asmt Code	Municipality (List)	OPP Police Contracts 1 %
0610		
0611		
0612		
0613		
0614		
0615		
0616		
0617		
0618		
0619		
0620		
0621		
0622		
0623		
0624		
0625		
0626		
0627		
0628		
0629		
0630		
0631		
0632		
0633		
0634		
<b>0699</b>	<b>TOTAL</b>	0.0%



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# FIR2009: Perth South Tp

Asmt Code: 3120

MAH Code: 65613

## Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2009

		Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #
<b>1. Municipal workforce profile</b>				
<b>Employees of the Municipality</b>				
0205	Administration . . . . .	5.00	1.00	
0210	Fire . . . . .	0.00	0.00	0.00
0211	Uniform . . . . .			
0212	Civilian . . . . .			
0215	Police . . . . .	0.00	0.00	0.00
0216	Uniform . . . . .			
0217	Civilian . . . . .			
0260	Court Security . . . . .	0.00	0.00	0.00
0261	Uniform . . . . .			
0262	Civilian . . . . .			
0263	Prisoner Transportation . . . . .	0.00	0.00	0.00
0264	Uniform . . . . .			
0265	Civilian . . . . .			
0220	Transit . . . . .			
0225	Public Works . . . . .	6.00	2.00	2.00
0227	Ambulance . . . . .	0.00	0.00	0.00
0228	Uniform . . . . .			
0229	Civilian . . . . .			
0230	Health Services . . . . .			
0235	Homes for the Aged . . . . .			
0240	Other Social Services . . . . .			
0245	Parks and Recreation . . . . .			
0250	Libraries . . . . .			
0255	Planning . . . . .			
0290	Other . . . . .			
<b>0298</b>	<b>Subtotal</b>	11.00	3.00	2.00
0300	Proportion of Munic. Empl. covered by 'Collective Agreements' (%) . . . . .			
<b>Employees of Joint Local Boards</b>				
0305	Administration . . . . .			
0310	Fire . . . . .	0.00	0.00	0.00
0311	Uniform . . . . .			
0312	Civilian . . . . .			
0315	Police . . . . .	0.00	0.00	0.00
0316	Uniform . . . . .			
0317	Civilian . . . . .			
0360	Court Security . . . . .	0.00	0.00	0.00
0361	Uniform . . . . .			
0362	Civilian . . . . .			
0363	Prisoner Transportation . . . . .	0.00	0.00	0.00
0364	Uniform . . . . .			
0365	Civilian . . . . .			
0320	Transit . . . . .			
0325	Public Works . . . . .			
0327	Ambulance . . . . .	0.00	0.00	0.00
0328	Uniform . . . . .			
0329	Civilian . . . . .			
0330	Health Services . . . . .			
0335	Homes for the Aged . . . . .			
0340	Other Social Services . . . . .			
0345	Parks and Recreation . . . . .			
0350	Libraries . . . . .			
0355	Planning . . . . .			
0390	Other . . . . .			
<b>0398</b>	<b>Subtotal</b>	0.00	0.00	0.00
<b>0399</b>	<b>TOTAL</b>	11.00	3.00	2.00

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# FIR2009: Perth South Tp

Asmt Code: 3120

MAH Code: 65613

## Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2009

### 2. Selected investments of own sinking funds as at Dec. 31

0610 Own sinking funds . . . . .

Own Municipality 1 \$	Other Munic., School Boards 2 \$	Provincial 3 \$	Federal 4 \$

### 3. Municipal procurement this year

1010 Total construction contracts awarded . . . . .  
1020 Construction contracts awarded at \$100,000 or greater . . . . .

Number of Contracts 1 #	Value of Contracts 2 \$
4	2,790,061
4	2,790,061

### 4. Building permit information

1210 Residential properties . . . . .  
1220 Multi-Residential properties . . . . .  
1230 All other property classes . . . . .  
1299 **Subtotal**

Number of Building Permits 1 #	Total Value of Building Permits 2 \$
46	2,567,450
0	
51	4,523,333
97	7,090,783

### 5. Insured value of physical assets

1410 Buildings . . . . .  
1420 Machinery and equipment . . . . .  
1430 Vehicles . . . . .  
1497 Other  . . . . .  
1498 Other  . . . . .  
1499 **Subtotal**

1
\$
2,204,146
1,113,484
794,662
4,112,292

### 6. Total Dollar Losses due to Structural Fires

1510 Losses due to structural fires, averaged over 3 yrs (2007 - 2009) . . . . .

1
\$

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# FIR2009: Perth South Tp

Asmt Code: 3120

MAH Code: 65613

## Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2009

### 7. Alternate service delivery arrangements

Municipal services which the municipality currently provides through some form of alternate service delivery: (Top 10 by Operating Expenses)

	Municipal service 1	S40 Functional Heading 3 LIST	S40 Line Number 2	Statement of Operations: Expenses 4 \$	Comments 5
1601					
1602					
1603					
1604					
1605					
1606					
1607					
1608					
1609					
1610					

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# FIR2009: Perth South Tp

Asmt Code: 3120

MAH Code: 65613

## Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2009

8. Consolidated Local boards including Joint local boards and all local entities set up by the municipality

(i) PROPORTIONALLY CONSOLIDATED joint local boards

	Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0801						
0802						
0803	Biddulph-Blanshard Fire Area	Fire Board	0401	49%	65,307	
0804	Kirkton-Woodham Swimming Pool	Community Recreation Centre	1603	50%	0	
0805	Kirkton-Woodham Community Centre	Community Recreation Centre	1603	50%	0	
0806						
0807						
0808						
0809						
0810						
0811						
0812						
0813						
0814						
0815						
0816						
0817						
0818						
0819						
0820						
0821						
0822						
0823						
0824						
0825						
0826						
0827						
0828						
0829						
0830						
0831						
0832						
0833						
0834						
0835						
0836						
0837						
0838						
0839						
0840						
0841						
0842						
0843						
0844						
0845						
0846						
0847						
0848						
0849						



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# FIR2009: Perth South Tp

Asmt Code: 3120

MAH Code: 65613

## Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2009

(II) FULLY CONSOLIDATED local boards and any local entities set up by the municipality

	Name of Board or Entity  1	Board Description  3 LIST	Board Code  2	Proportion of Total Munic. Contributions Consolidated  4 %	Municipality's Share of Total Contributions  5 \$	Municipality's Share of Total Fee Revenues  6 \$
0851				100%		
0852				100%		
0853				100%		
0854				100%		
0855				100%		
0856				100%		
0857				100%		
0858				100%		
0859				100%		
0860				100%		
0861				100%		
0862				100%		
0863				100%		
0864				100%		
0865				100%		
0866				100%		
0867				100%		
0868				100%		
0869				100%		
0870				100%		
0871				100%		
0872				100%		
0873				100%		
0874				100%		
0875				100%		
0876				100%		
0877				100%		
0878				100%		
0879				100%		
0880				100%		
0881				100%		
0882				100%		
0883				100%		
0884				100%		
0885				100%		
0886				100%		
0887				100%		
0888				100%		
0889				100%		
0890				100%		
0891				100%		
0892				100%		
0893				100%		
0894				100%		
0895				100%		
0896				100%		
0897				100%		
0898				100%		
0899				100%		

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# FIR2009: TORONTO C

Asmt Code: 1999

MAH Code: 01106

# Schedule 80

## OTHER TAX REVENUE

for the year ended December 31, 2009

**This schedule is for the City of Toronto only.**

	Municipal Land Transfer Tax (MLTT)	Number of Purchases	MLTT Revenue
		1 #	2 \$
0701	Single Family Residences MLTT Revenue		
0702	All Other Property MLTT Revenue		
0703	Gross MLTT Revenue		0
0704	First Time Purchase Rebates		
0705	Other Rebates		
0706	Other		
0707	Administration Fees		
0710	Net MLTT Revenue		0

	Personal Vehicle Tax (PVT)	PVT Rate	PVT Revenue	Number of Renewals
		1 \$	2 \$	3 #
0731	Passenger Car	\$60.00		
0732	Light Commercial Vehicle	\$60.00		
0733	Motorcycle, Limited Speed Motorcycle or Motor Assisted Bicycles (Mopeds)	\$30.00		
0734	Gross PVT Revenue / Total Renewals		0	0
0735	Rebates			
0736	Administration Fees			
0737	Other			
0740	Net PVT Revenue		0	

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# FIR2009: Perth South Tp

# Schedule 81

Asmt Code: 3120

## ANNUAL DEBT REPAYMENT LIMIT

MAH Code: 65613

based on the information reported for the year ended December 31, 2009

NOTE: THE ESTIMATED ANNUAL REPAYMENT LIMIT IS EFFECTIVE JANUARY 01, 2011

Please note that fees and revenues for Homes for the Aged are not reflected in this estimate.

DETERMINATION OF ANNUAL DEBT REPAYMENT LIMIT		1
Debt Charges for the Current Year		\$
0210	Principal (SLC 74 3099 01) . . . . .	0
0220	Interest (SLC 74 3099 02) . . . . .	0
0299	<b>Subtotal</b>	<b>0</b>
<b>Ontario Clean Water Agency Provincial Projects</b>		
0410	Water projects - For this Municipality only (SLC 74 2810 03) . . . . .	0
0420	Water projects - Share of integrated project(s) (SLC 74 2820 03) . . . . .	0
0430	Wastewater projects - For this Municipality only (SLC 74 2830 03) . . . . .	0
0440	Wastewater projects - Share of integrated project(s) (SLC 74 2840 03) . . . . .	0
0499	<b>Subtotal</b>	<b>0</b>
0610	Payments for Long Term Commitments and Liabilities financed from the consolidated statement of operations (SLC 42 6010 01) . . . . .	0
0810	Debt Charges for Lease Purchase Agreements (Tangible Capital Leases) (SLC 74 3140 03) . . . . .	0
<b>9910</b>	<b>Total Debt Charges</b>	<b>0</b>
Amounts Recovered from Unconsolidated Entities		1
		\$
1010	Electricity - Principal (SLC 74 3030 01) . . . . .	0
1020	Electricity - Interest (SLC 74 3030 02) . . . . .	0
1030	Gas - Principal (SLC 74 3040 01) . . . . .	0
1040	Gas - Interest (SLC 74 3040 02) . . . . .	0
1050	Telephone - Principal (SLC 74 3050 01) . . . . .	0
1060	Telephone - Interest (SLC 74 3050 02) . . . . .	0
1099	<b>Subtotal</b>	<b>0</b>
1410	Debt Charges for Tile Drainage/Shoreline Assistance (SLC 74 3015 01 + SLC 74 3015 02) . . . . .	0
1420	<b>Total Debt Charges to be Excluded</b>	<b>0</b>
<b>9920</b>	<b>Net Debt Charges</b>	<b>0</b>
		1
		\$
1610	Total Revenues (* Sale of Hydro Utilities Removed) (SLC 10 9910 01) . . . . .	6,231,918
2010	Fees for Tile Drainage / Shoreline Assistance (SLC 12 1850 04) . . . . .	0
<b>Grants from Government of Ontario, Canada and Other Municipalities</b>		
2210	Ontario Grants, including Grants for Tangible Capital Assets (SLC 10 0699 01 + SLC 10 0810 01 + SLC10 0815 01) . . . . .	2,671,035
2220	Canada Grants, including Grants for Tangible Capital Assets (SLC 10 0820 01 + SLC 10 0825 01) . . . . .	517,288
2230	Revenue from other municipalities (SLC 10 1099 01) . . . . .	90,177
2240	Gain/Loss on sale of land & capital assets (SLC 10 1811 01) . . . . .	10,350
2250	Deferred revenue earned (Development Charges) (SLC 10 1812 01) . . . . .	0
2299	<b>Subtotal</b>	<b>3,288,850</b>
2410	Fees and Revenue for Joint Local Boards for Homes for the Aged . . . . .	0
<b>2610</b>	<b>Net Revenues</b>	<b>2,943,068</b>
<b>2620</b>	<b>25% of Net Revenues</b>	<b>735,767</b>
<b>9930</b>	<b>ESTIMATED ANNUAL REPAYMENT LIMIT</b>	<b>735,767</b>

For Illustration Purposes Only

Annual Interest Rate	@	Term	years =	
7.00%		5		3,016,790

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# FIR2009: Perth South Tp

# Schedule 83

Asmt Code: 3120

## NOTES

MAH Code: 65613

for the year ended December 31, 2009

### NOTES

0010 Schedule 10:

0020 Schedule 12:

0030 Schedule 40:

0040 Schedule 51:

0050 Schedule 53:

0060 Schedule 54:

0070 Schedule 60:

0080 Schedule 70:

0090 Schedule 74:

0100 Schedule 75:

# FIR2009: Perth South Tp

Asmt Code: 3120  
MAH Code: 65613

## Schedule 90 PERFORMANCE MEASURES: MUNICIPAL INFORMATION for the year ended December 31, 2009

### Households and Population

		MPAC Data 1	Municipal Data 2
0010	Households (From SLC 02 0040 01) . . . . .		1,591
0020	Population (From SLC 02 0041 01) . . . . .		3,888
0025	Youth Population (From SLC 02 0042 01) . . . . .		789

### Property Assessment

		1
		\$
0034	Phased-In Taxable Assessment (SLC 22 9299 16) . . . . .	739,095,889
0035	Phased-In Payments-In-Lieu Assessment (SLC 24 9299 16) . . . . .	602,600
0033	Assessment on Exempt Properties (Enter data from returned roll) . . . . .	
9902	<b>TOTAL Property Assessment</b>	<b>739,698,489</b>

### Hectares

		1
		#
0040	Total hectares in the municipality . . . . .	

### Triggered MPMP Edit Rules

		1
		#
0050	MPMP Critical Errors . . . . .	0
0051	MPMP Verify Errors . . . . .	24

On Schedule 94, Municipalities must enter the Method used to Allocate Program Support to other functions on S40

**FIR2009: Perth South Tp**

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MAH Code: 65613

**Schedule 91**  
**PERFORMANCE MEASURES: EFFICIENCY**  
for the year ended December 31, 2009

9914	Total Municipal Costs	895,045	577,683	1,596,087	1,413	135,384	0	0	90,177	3,115,434	0	997,500	4,112,934
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	Salaries, Wages	1	3	4	5	6	13	20	21	30	2	16	40
	Empl. Benefits												
	Materials												
	Contracted Services												
	Financial Expenses												
	External Transfers												
	Interfunctional Adjustments												
	Allocation of Program Support												
	Revenue from Other Municipalities												
	LESS: Revenue from Other												
	LESS: MPAC & Tax Write-offs												
	OPERATING COSTS												
	Interest on Long Term Debt												
	Amortization												
	TOTAL COST (Col. 30 + 2 + 16)												

0206	General Government: Operating costs/Total costs for governance and corporate management as a % of total municipal operating costs	LT	321,073	34,624	6,992	0	0	0	19,484	23,763	1	358,409	383,324
	Resp. for Service	53	1	3	4	5	6	12	13	20	21	30	40
	Salaries, Wages												
	Empl. Benefits												
	Materials												
	Contracted Services												
	Financial Expenses												
	External Transfers												
	Interfunctional Adjustments												
	Allocation of Program Support												
	Revenue from Other Municipalities												
	LESS: Revenue from Other												
	LESS: MPAC & Tax Write-offs												
	OPERATING COSTS												
	Interest on Long Term Debt												
	Amortization												
	TOTAL COST (Col. 30 + 2 + 16)												
	Costs for Governance and Corporate Management												
	Total Municipal Costs												
	Operating Costs / Denominator (Based on MEASURE Operating Costs)												
	EFFICIENCY												
	DATA												
	Total Costs / Denominator (Based on MEASURE on Total Costs)												
	EFFICIENCY												
	Operating Costs were												
	and Corp. Mgmt.												
	of Total Munc.												
	Spent on Governance												
	Operating Costs												
	and Corp. Mgmt.												
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	Spent on Governance		</										









# FIR2009: Perth South Tp

Asmt Code: 3120

MAH Code: 65613

## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2009

#### PROTECTION SERVICES

#### FIRE SERVICES

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
1151	<b>Residential Fire Related Civilian Injuries:</b> Number of residential fire related civilian injuries per 1,000 persons		NA	per 1,000 persons
	Total number of residential fire related civilian injuries			
	Total population / 1,000	3.888		
1152	<b>Residential Fire Related Civilian Injuries -- 5 Year Average:</b> Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons		NA	per 1,000 persons
	(Total number of residential fire related civilian injuries for 2005 + 2006 + 2007 + 2008 + 2009) / 5			
	Total population / 1,000	3.888		
1155	<b>Residential Fire Related Civilian Fatalities:</b> Number of residential fire related civilian fatalities per 1,000 persons		NA	per 1,000 persons
	Total number of residential fire related civilian fatalities			
	Total population / 1,000	3.888		
1156	<b>Residential Fire Related Civilian Fatalities -- 5 Year Average:</b> Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons		NA	per 1,000 persons
	(Total number of residential fire related civilian fatalities for 2005 + 2006 + 2007 + 2008 + 2009) / 5			
	Total population / 1,000	3.888		
1160	<b>Number of Residential Structural Fires:</b> Number of residential structural fires per 1,000 households		NA	per 1,000 households
	Total number of residential structural fires			
	Total households / 1,000	1.591		

# FIR2009: Perth South Tp

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## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2009

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
<b>POLICE</b>					
1258	<b>Crime Rate:</b> Violent crime rate per 1,000 persons	Total number of actual incidents of violent crime	13	3.344	violent crimes per 1,000 persons
		Total population / 1,000	3.888		
1259	<b>Crime Rate:</b> Property crime rate per 1,000 persons	Total number of actual incidents of property crime	86	22.119	property crimes per 1,000 persons
		Total population / 1,000	3.888		
1262	<b>Crime Rate:</b> Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	Total number of actual incidents of other Criminal Code offences, excluding traffic	10	2.572	other Criminal Code crimes, excluding traffic, per 1,000 persons
		Total population / 1,000	3.888		
1263	<b>Crime Rate:</b> Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic	109	28.035	total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
		Total population / 1,000	3.888		
1265	<b>Youth Crime:</b> Youth crime rate per 1,000 youths	Total number of youths cleared by charge or cleared otherwise	5	6.337	youth crimes per 1,000 youths
		Youth population / 1,000	0.789		

# FIR2009: Perth South Tp

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## Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2009

### TRANSPORTATION SERVICES

#### ROADWAYS

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of paved lane kilometres where the condition is rated as good to very good	190	70.9%	of paved lane kilometres were rated as good to very good
<b>Total number of paved lane kilometres</b>	268		

#### Data for Adequacy of Bridges and Culverts

2161 Bridges . . . . .  
2162 Culverts . . . . .  
2164 **Subtotal**

DATA Number of structures where the condition of primary components is rated as good to very good, requiring only repair	DATA Total Number
5	6
NA	0

2165 **Adequacy of Bridges and Culverts:** Percentage of bridges and culverts where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of bridges and culverts where the condition of primary components is rated as good to very good, requiring only maintenance	NA	NA	of bridges and culverts were rated in good to very good condition
<b>Total number of bridges and culverts</b>	0		

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	1	100.0%	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
<b>Total number of winter events</b>	1		

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## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2009

#### TRANSIT

2351	<b>Conventional Transit Ridership:</b> Number of conventional transit passenger trips per person in the service area in a year	Total number of regular service passenger trips on conventional transit in the service area	0	NA	conventional transit trips per person in the service area in a year
		Population of service area	0		

#### ENVIRONMENTAL SERVICES

##### WASTEWATER SYSTEM

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
3154	<b>Wastewater Main Backups:</b> Number of wastewater main backups per 100 kilometres of wastewater main in a year	Total number of backed up wastewater mains		NA	wastewater main backups per 100 kilometres of wastewater main in a year
		Total kilometres of wastewater mains / 100	0.00		

3155	<b>Wastewater Bypasses Treatment:</b> Percentage of wastewater estimated to have by-passed treatment	Estimated megalitres of untreated wastewater		NA	of wastewater is estimated to have bypassed treatment
		Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater	0.000		

##### WATER

\* 1 megalitre = 1,000,000 litres

3355	<b>Boil Water Advisories:</b> Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect	Summation of: Number of boil water days times the number of connections affected		NA	weighted days a year when boil water advisories were in effect in the service area
		Total connections in the service area	365		

3356	<b>Water Main Breaks:</b> Number of water main breaks per 100 kilometres of water distribution pipe in a year	Number of water main breaks in a year		NA	water main breaks per 100 kilometres of water distribution/transmission pipe in a year
		Total kilometres of water distribution/transmission pipe / 100	0.02		

##### SOLID WASTE MANAGEMENT

3452	<b>Complaints - Garbage and Recycling Collection:</b> Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households	Number of complaints received in a year concerning the collection of garbage and recycled materials	126	79.195	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
		Total households / 1,000	1.591		

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## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2009

**Solid Waste Management Facility Compliance**

Effectiveness Measure

7

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval . . . . .

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility):

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

	Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
	3	7	8
3553	Site 1 . . . . .		days a year an MOE compliance order for remediation was in effect
3554	Site 2 . . . . .		days a year an MOE compliance order for remediation was in effect
3555	Site 3 . . . . .		days a year an MOE compliance order for remediation was in effect
3556	Site 4 . . . . .		days a year an MOE compliance order for remediation was in effect
3557	Site 5 . . . . .		days a year an MOE compliance order for remediation was in effect
3558	Site 6 . . . . .		days a year an MOE compliance order for remediation was in effect
3559	Site 7 . . . . .		days a year an MOE compliance order for remediation was in effect
3560	Site 8 . . . . .		days a year an MOE compliance order for remediation was in effect

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8				
3655	<b>Diversion of Residential Solid Waste:</b> Percentage of residential solid waste diverted for recycling	<table border="1"> <tr> <td>Total tonnes of residential solid waste diverted</td> <td></td> </tr> <tr> <td>Total tonnes of residential solid waste disposed of and total tonnes diverted</td> <td></td> </tr> </table>	Total tonnes of residential solid waste diverted		Total tonnes of residential solid waste disposed of and total tonnes diverted		NA	of residential solid waste was diverted for recycling
Total tonnes of residential solid waste diverted								
Total tonnes of residential solid waste disposed of and total tonnes diverted								
3656	<b>Diversion of Residential Solid Waste*:</b> Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)	<table border="1"> <tr> <td>Total tonnes of solid waste diverted from all property classes</td> <td></td> </tr> <tr> <td>Total tonnes of solid waste disposed of and total tonnes diverted from all property classes</td> <td></td> </tr> </table>	Total tonnes of solid waste diverted from all property classes		Total tonnes of solid waste disposed of and total tonnes diverted from all property classes		NA	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
Total tonnes of solid waste diverted from all property classes								
Total tonnes of solid waste disposed of and total tonnes diverted from all property classes								

\* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.

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## Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2009

### PARKS AND RECREATION

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7152	<b>Trails:</b> Total kilometres of trails per 1,000 persons		NA	kilometres of trails per 1,000 persons
Total kilometres of trails (owned by municipality and third parties)				
Total population / 1,000		3.888		
7155	<b>Open Space:</b> Hectares of open space per 1,000 persons (municipally owned)		NA	hectares of open space per 1,000 persons (municipally owned)
Total hectares of open space (municipally owned)				
Total population / 1,000		3.888		

#### Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

		Hectares 7
7154	Total kilometres of trails (owned by third parties) . . . . .	
7156	Hectares of open space (owned by third parties) . . . . .	
7357	Square metres of indoor recreation facilities (owned by third parties) . . . . .	
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties) . . . . .	

#### Calculating Numerator in Line 7255, Column 5

Participant Hours for Recreation Programs:		Participant Hours 7
7250	Total hours for special events . . . . .	
7251	Total hours for registered programs . . . . .	
7252	Total hours for drop-in programs . . . . .	
7253	Total hours for permitted programs . . . . .	
7254	<b>Subtotal</b>	0

7255	<b>Participant Hours for Recreation Programs:</b> Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs)	0	0.000	participant hours of recreation programs per 1,000 persons
		Total population / 1,000	3.888		

7356	<b>Indoor Recreation Facilities:</b> Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	Square metres of indoor recreation facilities (municipally owned)		NA	square metres of indoor recreation facilities (municipally owned)
		Total population / 1,000	3.888		

7359	<b>Outdoor Recreation Facility Space:</b> Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned)		NA	square metres of outdoor recreation facility space (municipally owned)
		Total population / 1,000	3.888		

# FIR2009: Perth South Tp

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## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2009

#### LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines.

**Single-tier or lower-tier (Not a member of a union public library).**

7451 Total library uses for your municipality only . . . . .

7452 Total population (Copy entry from SLC 91 7405 31) . . . . .

Data 7	Units 8
	library uses
	persons

**Member of a union public library**

7453 Total library uses for a union public library . . . . .

7454 Total population of union public library (excluding population of contracting municipality) . . . . .

	library uses
	persons

**Upper-tier with a library board**

7455 Total library uses for upper-tier library . . . . .

7456 Total population served by upper-tier library (excluding population of contracting municipalities) . . . . .

	library uses
	persons

7460 **Library services:** Library uses per person

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total library uses	0	NA	library uses per person
Total population	0		

**Type of uses**

7463 Electronic library uses as a percentage of total library uses . . . . .

7462 Non-electronic library uses as a percentage of total library uses . . . . .

Effectiveness Measure 7	Units 8
	electronic library uses
	non-electronic library uses



# FIR2009: Perth South Tp

Asmt Code: 3120  
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## Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2009

### PLANNING AND DEVELOPMENT

#### LAND USE PLANNING

**Calculating Measure in line 8170:**

8171	Number of residential units in new detached houses (using building permit information) . . . . .
8172	Number of residential units in new semi-detached houses (using building permit information) . . . . .
8173	Number of residential units in new row houses (using building permit information) . . . . .
8174	Number of residential units in new apartments/condo apartments (using building permit information) . . . . .
8175	<b>Subtotal</b>

Residential Units within Settlement Areas	Total Residential Units
5	7
0	0

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8170 <b>Location of New Residential Units:</b> Percentage of new residential units located within settlement areas	0	NA	of new residential units which are located within settlement areas
Total number of new residential units within the entire municipality	0		

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8163 <b>Preservation of Agricultural Land in Reporting Year:</b> Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year		NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2009			

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8164 <b>Preservation of Agricultural Land Relative to Base Year:</b> Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	0	NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000			

	Effectiveness Measure 7	Units 8
8165 <b>Number of hectares re-designated during reporting year:</b> Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year	0	hectares were re-designated from agricultural purposes to other uses during the reporting year
8166 <b>Number of hectares re-designated since January 1, 2000:</b> Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	0	hectares were re-designated from agricultural purposes to other uses since January 1, 2000

Hectares	Units
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Asmt Code: 3120

MAH Code: 65613

## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2009

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

7	8
	hectares of land in the settlement area as of December 31st of reporting year

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land in the settlement area as of Dec. 31, 2009 less the number of hectares of land in the settlement area as of Jan. 1, 2004	0	NA	increase/(decrease) in the size of the settlement area relative to January 1, 2004
Hectares of land in the settlement area as of January 1, 2004			

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## Schedule 93

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2009

Municipalities may enter information to explain the unique circumstances of the municipality which affect MPMP results.  
All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

#### EFFICIENCY Measures Reported on Schedule 91

\* Use ALT + ENTER keys to "Return" to the next line.

	Notes
9914 <b>Total Municipal Costs</b>	2
<b>GENERAL GOVERNMENT</b>	
0100 <b>General Comments:</b>	
0206 <b>General Government:</b> Operating costs/Total costs for governance and corporate management as a % of total municipal costs	
<b>FIRE</b>	
1100 <b>General Comments:</b>	
1103 <b>Fire Services:</b> Operating costs/Total costs for fire services per \$1,000 of assessment	
<b>POLICE</b>	
1200 <b>General Comments:</b>	
1204 <b>Police Services:</b> Operating costs/Total costs for police services per person	
<b>ROADWAYS</b>	
2100 <b>General Comments:</b>	
2109 <b>Paved Roads:</b> Operating costs/Total costs for paved (hard top) roads per lane kilometre	
2110 <b>Unpaved Roads:</b> Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	
2130 <b>Bridges and Culverts:</b> Operating costs/Total costs for bridges and culverts per square metre of surface area	
2205 <b>Winter Control:</b> Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	

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## Schedule 93

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2009

#### TRANSIT

2300 **General Comments:**

2303 **Conventional Transit:** Operating costs/Total costs for conventional transit per regular service passenger trip

#### WASTEWATER

3100 **General Comments:**

3111 **Wastewater Collection/Conveyance:** Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main

3112 **Wastewater Treatment and Disposal:** Operating costs/Total costs for the treatment and disposal of wastewater per megalitre

3113 **Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System):** Operating costs/Total costs for the collection/conveyance, treatment and disposal of wastewater per megalitre

#### STORM WATER

3200 **General Comments:**

3209 **Urban Storm Water Management (Separate Storm Water System):** Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per km of drainage system

3210 **Rural Storm Water Management (Separate Storm Water System):** Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per km of drainage system

#### WATER

3300 **General Comments:**

3311 **Treatment of Drinking Water:** Operating costs/Total costs for the treatment of drinking water per megalitre

3312 **Distribution/Transmission of Drinking Water:** Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe

3313 **Treatment and Distribution/Transmission of Drinking Water (Integrated System):** Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre

# FIR2009: Perth South Tp

## Schedule 93

Asmt Code: 3120

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 65613

for the year ended December 31, 2009

#### SOLID WASTE

3400 **General Comments:**

3404 **Garbage Collection:** Operating costs/Total costs for garbage collection per tonne (or per household)

3504 **Garbage Disposal:** Operating costs/Total costs for garbage disposal per tonne (or per household)

3606 **Solid Waste Diversion:** Operating costs/Total costs for solid waste diversion per tonne (or per household)

3607 **Solid Waste Management (Integrated System):** Average operating costs/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household)

#### PARKS AND RECREATION

7100 **General Comments:**

7103 **Parks:** Operating costs/Total costs for parks per person

7203 **Recreation Programs:** Operating costs/Total costs for recreation programs per person

7306 **Recreation Facilities:** Operating costs/Total costs for recreation facilities per person

7320 **Subtotal: Recreation Programs and Recreation Facilities:** Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)

7321 **Subtotal: Parks, Recreation Programs and Recreation Facilities:** Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)

#### LIBRARY SERVICES

7400 **General Comments:**

7405 **Library Services per Person:** Operating costs/Total costs for library services per person

7406 **Library Costs per Use:** Operating costs/Total costs for library services per use

# FIR2009: Perth South Tp

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## Schedule 93

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2009

#### EFFECTIVENESS Measures Reported on Schedule 92

##### PROTECTION SERVICES

##### FIRE

	Notes
1150 <b>General Comments:</b>	2
1151 <b>Residential Fire Related Injuries:</b> Number of residential fire related injuries per 1,000 persons	
1152 <b>Residential Fire Related Injuries -- 5 Year Average:</b> Number of residential fire related injuries averaged over 5 years per 1,000 persons	
1155 <b>Residential Fire Related Fatalities:</b> Number of residential fire related fatalities per 1,000 persons	
1156 <b>Residential Fire Related Fatalities -- 5 Year Average:</b> Number of residential fire related fatalities averaged over 5 years per 1,000 persons	
1160 <b>Number of Residential Structural Fires:</b> Number of residential structural fires per 1,000 households	

##### POLICE

1250 <b>General Comments:</b>	
1258 <b>Crime Rate:</b> Violent crime rate per 1,000 persons	
1259 <b>Crime Rate:</b> Property crime rate per 1,000 persons	
1262 <b>Crime Rate:</b> Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	
1263 <b>Crime Rate:</b> Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	
1265 <b>Crime Rate:</b> Youth crime rate per 1,000 youths	

##### TRANSPORTATION SERVICES

##### ROADWAYS

2150 <b>General Comments:</b>	
2152 <b>Adequacy of Roads:</b> Percentage of paved lane kilometres where the condition is rated as good to very good	
2165 <b>Adequacy of Bridges and Culverts:</b> Percentage of bridges and culverts where the condition is rated as good to very good	
2251 <b>Effective Snow and Ice Control for Winter Roads:</b> Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	

# FIR2009: Perth South Tp

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## Schedule 93

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2009

#### TRANSIT

2350 **General Comments:**

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

#### ENVIRONMENTAL SERVICES

##### WASTEWATER

3150 **General Comments:**

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have bypassed treatment

##### WATER

3350 **General Comments:**

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

#### SOLID WASTE MANAGEMENT

3450 **General Comments:**

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560) Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

3656 **Diversion of Residential Solid Waste\*:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

# FIR2009: Perth South Tp

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## Schedule 93

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2009

#### PARKS AND RECREATION

7150 **General Comments:**

7152 **Trails:** Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)

7155 **Open Space:** Total hectares of open space per 1,000 persons (municipally owned)

7255 **Participant Hours for Recreation Programs:** Total participant hours for recreation programs per 1,000 persons

7356 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities per 1,000 persons (municipally owned)

7359 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)

#### Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154 **Trails:** Total kilometres of trails (owned by third parties)

7156 **Open Space:** Hectares of open space (owned by third parties)

7357 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities (owned by third parties)

7360 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)

#### LIBRARY SERVICES

7450 **General Comments:**

7460 **Library Uses:** Library uses per person

7463 **Electronic Uses:** Electronic library uses as a percentage of total library uses

7462 **Non-electronic Uses:** Non-electronic library uses as a percentage of total library uses



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## Schedule 93

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2009

#### PLANNING AND DEVELOPMENT

##### LAND USE PLANNING

8150	<b>General Comments:</b>	
8170	<b>Location of New Residential Units:</b> Percentage of new residential units located within settlement areas	
8163	<b>Preservation of Agricultural Land in Reporting Year:</b> Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	
8164	<b>Preservation of Agricultural Land Relative to Base Year:</b> Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	
8165	<b>Number of Hectares Re-designated During Reporting Year:</b> Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year	
8166	<b>Number of Hectares Re-designated Since January 1, 2000:</b> Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	
8167	<b>Size of Settlement Area:</b> Hectares of land in the settlement area as of December 31 of the reporting year	
8168	<b>Change in Size of Settlement Area:</b> Percentage change in the size of the settlement area relative to the base year of 2004	

\* Use ALT + ENTER keys to "Return" to the next line.



2009-V01

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## Schedule 94

### PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2009

**Water**

- 3300 Type of water billing system that exists in the Municipality? . . . . .
- 3301 Is any water treated to standards which are lower than drinking water standards, such as the provision of raw water to industry? . . . . .
- 3302 If "Y" is selected in line 3301, please describe briefly . . . . .

N		

**Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)**

**Libraries**

- 7400 Type of library service arrangements . . . . .
- 7401 If "Other" is selected in line 7400, please describe . . . . .

Response 1 Y, N or NA	Library Uses 2 #	Description 3 LIST
		No library board. Purchases service.

**If the answer to line 7400 was "No library board. Purchases service." do not complete lines 7402 to 7404.**

- 7402 Does your library board or union public library provide service on a contract basis to other municipalities without a board? . . . . .
- 7403 Total library uses for the library board . . . . .
- 7404 Total library uses for your municipality only . . . . .


2009-V01

**FIR2009: Perth South Tp**

Asmt Code: 3120

MAH Code: 65613

**Schedule 95**

**PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**

for the year ended December 31, 2009

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code 5	Asmt Code 6	Comments
	2 LIST	4 LIST			7
0203 General Government .....					
<b>Protection Services</b>					
1101	Fire .....				
1202	Police .....				
<b>Roadways</b>					
2105	Paved Roads .....				
2106	Unpaved Roads .....				
2107	Bridges and Culverts .....				
2203	Winter Control .....				

2009-V01

**FIR2009: Perth South Tp**

Asmt Code: 3120

MAH Code: 65613

**Schedule 95**

**PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**

for the year ended December 31, 2009

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code 5	Asmt Code 6	Comments
	2	4			7
	LIST	LIST			
<b>Transit</b>					
2301	Conventional Transit . . . . .				
<b>Wastewater and Storm Water Systems</b>					
3106	Wastewater Collection/Conveyance . . . . .				
3104	Wastewater Treatment and Disposal . . . . .				
3105	Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System)				
<b>Storm Water</b>					
3203	Urban Storm Water Management . . . . .				
3204	Rural Storm Water Management . . . . .				

2009-V01

**FIR2009: Perth South Tp**

Asmt Code: 3120

MAH Code: 65613

**Schedule 95**

**PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**

for the year ended December 31, 2009

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code 5	Asmt Code 6	Comments
	2	4			7
	LIST	LIST			
<b>Water</b>					
3303 Treatment of Drinking Water . . . . .					
3306 Distribution/Transmission of Drinking Water . . . . .					
3305 Treatment and Distribution/Transmission of Drinking Water (Integrated System)					
<b>Solid Waste Management</b>					
3402 Garbage Collection . . . . .					
3502 Garbage Disposal . . . . .					
3602 Waste Diversion . . . . .					
3603 Solid Waste Mgmt. - Collection, Disposal, Diversion (Integrated System)					

2009-V01

**FIR2009: Perth South Tp**

Asmt Code: 3120

MAH Code: 65613

**Schedule 95**

**PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**

for the year ended December 31, 2009

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code 5	Asmt Code 6	Comments
	2	4			7
	LIST	LIST			
<b>Parks and Recreation</b>					
7101	Parks .....				
7201	Recreation programs .....				
7301	Recreation facilities .....				
<b>Libraries</b>					
7401	Libraries .....				
<b>Land Use Planning</b>					
8101	Planning Services .....				